

MAJOR COMPONENT- RTE Entitlements

SUB-COMPONENT- Free Textbooks

ACTIVITY MASTER- Free Textbooks

ACTIVITY- Free Textbooks

1. Progress Report in r/o Free Textbooks- 2018-19

There was a provision for text books to all children in Govt. and Local bodies and Govt. Aided schools @Rs.250/- per child at primary level and @Rs.400/- per child at upper primary level. In addition Braille books and Large print books for classes I to VIII were provided to CWSN children. Total expenditure incurred was Rs.4249.12980 lakh in the year 2018-19.

Major Component : RTE Entitlements						
Sub Component : Free Textbooks						
36	Free Text Books					
36.a	Text Books (Class I - II)	288080	720.20	192811	482.02750	
36.b	Braille Books (Class I – II)	60	0.15	60	0.15	
36.c	Large Print Books (Class I – II)	193	0.4825	109	0.27	
36.d	Text Books (Class III - V)	603928	1509.82	407344	1018.36000	
36.e	Braille Books (Class III - V)	152	0.38			
36.f	Large Print Books (Class III - V)	617	1.54250	617	1.5425	
36.g	Text Books (Class VI - VIII)	685867	2743.468	685867	2743.46800	
36.h	Braille Books (Class VI – VIII)	176	0.704	100	0.2885	
36.i	Large Print Books (Class VI - VIII)	866	3.464	581	2.7908	
36.k	Braille Books (Pre-Primary)	8	0.02	8	0.2	
36.l	Large Print Books (Pre-Primary)	13	0.0325	13	0.0325	
Total of Free Text Books			4980.26		4249.12980	
Total of Free Text Books			4980.26		4249.12980	

2. Proposal for Free Textbooks in AWP&B 2019-20

- All students in Govt. & Aided schools from Nursery to XII class irrespective of income and gender are covered under the scheme.
- A set of text books is provided to all students from classes I to VIII in Govt. schools. The books for classes I to VIII are prepared by NCERT and published by Delhi Bureau of Text books. The books are procured by schools before March and distributed to students at the beginning of the new academic session.
- Cash in lieu of books is provided to students of IX, X, XI and XII classes at the rate of Rs.600, Rs.700 and Rs.800 respectively as books for class IX onwards are published by NCERT and other publishers and it gives them liberty to buy books of their choice from any source.
- Students of Elementary classes are also provided cash in lieu of writing material @Rs.300 for class I to V and Rs. 400 for class VI to VIII per annum.
- Learning material is also given to nursery students@Rs.100/- per child by DBTB in 2016-17. From 2017-18 onwards good quality kits are being procured and distributed to students.

Proposed Financial Outlay

SUB Activity	Phy. No.	Unit Cost	Fin. (in lac)
Braille Books (Pre-Primary)	8	0.0025	0.02
Large Print Books (Pre-Primary)	13	0.0025	0.0325
Text books class I- II	288080	0.0025	720.20
Braille Books (Class I – II)	60	0.0025	0.15
Large Print Books (Class I – II)	193	0.0025	0.4825
Text books class III- V	603928	0.0025	1509.82
Braille Books (Class III - V)	152	0.0025	0.38
Large Print Books (Class III - V)	617	0.0025	1.5425
Text books class VI- VIII	685867	0.004	2743.468
Braille Books (Class VI – VIII)	176	0.004	0.704
Large Print Books (Class VI - VIII)	866	0.004	3.464
Total	1579960		4980.2635

3. Recommendation of Technical Support Group(TSG), MHRD

Activity	Proposal			Recommendation			Remarks
	Phy	Unite Cost	Finance	Phy	Unite Cost	Finance	
Text Books (Class I - II)	288080	0.0025	720.2	288080	0.0025	720.2	Considered as per U- DI SE
Braille Books (Class I – II)	60	0.0025	0.15	60	0.0025	0.15	
Large Print Books (Class I – II)	193	0.0025	0.482	193	0.0025	0.4825	
Text Books (Class III - V)	603928	0.0025	1509.82	603928	0.0025	1509.82	
Braille Books (Class III - V)	152	0.0025	0.38	152	0.0025	0.38	
Large Print Books (Class III - V)	617	0.0025	1.542	617	0.0025	1.5425	
Text Books (Class VI - VIII)	685867	0.004	2743.468	685867	0.004	2743.468	
Braille Books (Class VI – VIII)	176	0.004	0.704	176	0.004	0.704	
Large Print Books (Class VI - VIII)	866	0.004	3.464	866	0.004	3.464	
Total			4980.21			4980.21	

Costing of TSG

Free Textbooks	50	Free Text Books							
	50.a	Text Books (Class I - II)	288080	0.0025	720.2	288080	0.0025	720.2	Considered as proposed
	50.b	Braille Books (Class I - II)	60	0.0025	0.15	60	0.0025	0.15	Considered as proposed
	50.c	Large Print Books (Class I - II)	193	0.0025	0.482	193	0.0025	0.4825	Considered as proposed
	50.d	Text Books (Class III - V)	603928	0.0025	1509.82	603928	0.0025	1509.82	Considered as proposed
	50.e	Braille Books (Class III - V)	152	0.0025	0.38	152	0.0025	0.38	Considered as proposed
	50.f	Large Print Books (Class III - V)	617	0.0025	1.542	617	0.0025	1.5425	Considered as proposed
	50.g	Text Books (Class VI - VIII)	685867	0.004	2743.468	685867	0.004	2743.468	Considered as proposed
	50.h	Braille Books (Class VI - VIII)	176	0.004	0.704	176	0.004	0.704	Considered as proposed
	50.i	Large Print Books (Class VI - VIII)	866	0.004	3.464	866	0.004	3.464	Considered as proposed
			Total of Free Text Books			4980.21		4980.21	
		Total of Free Textbooks			4980.21		4980.21		

1. 4. Approval of Plan Approval Board 2019-20

RTE Entitlements

An estimated cost of 19223.77 lakhs was allocated for various activities like Free Uniforms, free textbooks, Media & Community Mobilization and so on under RTE Entitlements.

Free Textbooks: An outlay of Rs. 4980.21 lakh was estimated as per the unit costs mentioned below for free textbooks at elementary level as per norms of the scheme

Rs. in lakh

Activity Master	Physical (children)	Unit Cost	Financial
Text Books (Class I-II)	288080	0.0025	720.2
Braille Books (Class I-II)	60	0.0025	0.15
Large Print Books (Class I-II)	193	0.0025	0.4825
Text Books (Class III-V)	603928	0.0025	1509.82
Braille Books (Class III-V)	152	0.0025	0.38
Large Print Books (Class III- V)	617	0.0025	1.5425
Text Books (Class VI-VIII)	685867	0.004	2743.468
Braille Books (Class VI-VIII)	176	0.004	0.704
Large Print Books (Class VI-VIII)	866	0.004	3.464
Total			4980.21

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

5. Costing Sheet of Plan Approval Board

Free Textbooks	50	Free Text Books							
		50. a	Text Books (Class I - II)	288080	0.00250	720.2	288080	0.00250	720.2
		50. b	Braille Books (Class I - II)	60	0.00250	0.15	60	0.00250	0.15
		50. c	Large Print Books (Class I - II)	193	0.00250	0.482	193	0.00250	0.4825
		50. d	Text Books (Class III - V)	603928	0.00250	1509.82	603928	0.00250	1509.82
		50. e	Braille Books (Class III - V)	152	0.00250	0.38	152	0.00250	0.38
		50. f	Large Print Books (Class III - V)	617	0.00250	1.542	617	0.00250	1.5425
		50. g	Text Books (Class VI - VIII)	685867	0.00400	2743.468	685867	0.00400	2743.468
		50. h	Braille Books (Class VI - VIII)	176	0.00400	0.704	176	0.00400	0.704
		50. i	Large Print Books (Class VI - VIII)	866	0.00400	3.464	866	0.00400	3.464
				Total of Free Text Books			4980.21		4980.21
		Total of Free Textbooks			4980.21		4980.21		