

1. FREE SUPPLY OF TEXT BOOKS

State Scheme –

Budget Allocation 2020-21 :Rs. 20100 Lakh
; Rs.19000 lakh for Govt. School - Revenue
: Rs. 1100 lakh (for Aided School) -
Revenue

A. **TEXT BOOKS:** This scheme has four components, namely, supply of text books or cash in lieu of them, Cash subsidy towards writing material, learning material to Nursery students and cash subsidy towards geometry box. The expenditure on books for girls from classes I to VIII in government schools is borne by SSA. All cash payments in lieu of writing material and text books will be disbursed through Aadhaar based DBT/ECS during 2020-21.

- All students in Govt. & Aided schools from Nursery to XII class irrespective of income and gender are covered under the scheme.
- A set of text books is provided to all students from classes I to VIII in Govt. schools. The books for classes I to VIII are prepared by NCERT and published by Delhi Bureau of Text books. The books are procured by schools before March and distributed to students at the beginning of new academic session
- Cash in lieu of books is provided to students of IX, X,XI and XII classes at the rate of **Rs.600, Rs.700 and Rs.800** respectively as books for class IX onwards are published by NCERT and other publishers and it gives them liberty to buy books of their choice from any source .
- The benefit of Text books has been extended from 2008-09 to students admitted against free-ship quota in Private schools that have been allotted land on concessional rates.
- Good quality kits are being procured and distributed to students of nursery classes through DBTB.
- In case of aided schools and private schools admitted against free ship quota cash subsidy is disbursed directly into student's bank account.
- Around 15 lakh students from Govt., 1.5 lakh students from Aided and 20000 students from unaided schools admitted under free-ship quota are expected to benefit from this scheme in 2020-21.

B. GEOMETRY BOX FOR THE STUDENTS: - To bring about improvement in the performance of mathematics subject among students geometry box which is considered as an essential input. Accordingly, **cash subsidy of Rs.30/- per student** to all students of classes VIII, IX and X and those students of classes XI and XII who opt mathematics as subject is given towards purchase of Geometry Box.

C. SUPPLY OF WRITING MATERIAL :- Section 8 of RTE rules provides that a child attending a school of Govt. shall be entitled to writing material also besides books and uniform .In order to fulfill the obligation of Act, a fixed sum of Rs. 300/-and Rs. 400/-cash subsidy is given from 2012-13 onwards to the students of (primary(I-V) and upper primary (VI-VIII) respectively) towards stationary. Around 8 lakhs students are enrolled up to elementary level in Govt. and govt. aided schools to benefit more than 8 lakh students of Elementary classes.

2. SUBSIDY FOR SCHOOL UNIFORM TO THE STUDENTS

Budget Allocation 2020-21 : Rs.25000 Lakh
 : Rs.23000 Lakh - Govt. School +
 : Rs.2000 Lakh- (Govt. Aided) - Revenue

Objective: - The objective of the on-going scheme is to provide cash subsidy to student in purchasing school uniform.

Eligibility Criterion:-

- (i) All students from classes Nursery to XII (irrespective of gender and income) from government & Aided school
- (ii) All students admitted in private schools against free-ship quota.

Amount of Benefit :- Till 2009-10, Uniform Subsidy was given @ Rs. 500/- per child to all students enrolled in Govt. schools, girl students of aided schools and students admitted in private schools under freeship quota. From 2017-18, the rate of uniform subsidy has been enhanced as indicated below for students enrolled in govt. schools, aided schools and students admitted in private schools under free ship quota.

(in Rs.)			
S. No.	Classes	Rates up to 2016-17	Rates from 2017-18 & onwards
(a)	Nursery to V	500/- p.a.	1100/- p.a.
(b)	Class VI to VIII	700/- p.a.	1400/- p.a.
(c)	Class IX to XII	900/- p.a.	1500/- p.a.

- Uniform subsidy will be disbursed through Aadhar based DBT/ECS during 2020-21.

3. MID DAY MEAL-CSS

Budget Allocation 2020-21 : Rs. 5895 Lakh – Central Share -
Revenue : Rs. 4180 Lakh - State Share

With a view to enhancing enrolment, retention and attendance and also improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education (NP-NSPE) was launched as a centrally sponsored scheme on 15th August 1995, initially in 2408 blocks in the country. By the year 2002, this programme was extended to all blocks of the country and covered not only all the children of primary classes of Govt., Govt.-Aided & local body schools but also children studying in non formal education centers.

The scheme was implemented in Delhi in the year 2003 in 410 schools run/aided by MCD. Further the scheme was implemented in primary classes of Sarvodaya schools under Directorate of Education in April, 2004.

All implementing agencies in Delhi i.e. DOE, MCD, NDMC & DCB are also providing cooked Mid Day Meal in their upper primary classes also where exists. The Directorate of Education is providing cooked Mid Day Meal in its upper primary classes since 29/09/2009.

From 2019-20, the prescribed norms of food, nutritional value, rates of cooking cost etc. for primary and upper primary children are as follows-

S. No.	Component of Mid Day Meal	Primary	Upper Primary
1	Free food grains Wheat : Rice	100 gm. Per child per day per meal	150 gm. Per child per day meal
2	Cooking Cost of mid day meal	` 4.48 per child per day meal	` 6.71 child per day meal
3	Rate of Transportation Cost	` 750 per M.T.	` 750 per M.T.
4.	Cook-cum-Helper Honorarium	` 1000 each as per MHRD Norms.	` 1000 each as per MHRD Norms.
5	Management Monitoring Evaluation fund	2.7% of total provision of the year in r/o Cost of Food Grains, Transport Subsidy and Cooking Assistance	

Food Norms:-

S. No.	Items	Primary	Upper Primary
1.	Protein	12 gms. (Minimum)	20 gms. (Minimum)
2.	Calorific value	450 cal.	700 cal.
3.	Pulse	20 gms.	30 gms.
4.	Vegetables	50 gms.	75 gms.
5.	Oils & fats	5 gms.	7.5 gms.
6.	Salt & condiment	As per need	As per need

The scheme is implemented in Delhi by sharing the total funds between Centre and the state. The free raw food grains (Wheat and Rice) & Transportation cost of food grains from FCI Godown to the Kitchen & MME funds were being provided by Centre Govt. But, funds for Cooking Cost per meal and Honorarium to cook cum helper were being shared (between) centre and State Govt.

As per norms cost of food grains, Transportation charges & MME component are 100 % funded by MHRD, GOI. However, Cooking Cost component Cook cum Helper is shared in ration of 60:40 between Centre and State from 2017-18.

The prescribed rate and norms for cooking cost w.e.f. 2014-15 are as under:
(In Rs.)

Year	Primary			Upper Primary		
	Centre share	State Share	Total	Centre share	State Share	Total
2014-15	2.70	0.90	3.60	4.03	1.35	5.38
2015-16	3.86	1.28	5.14	5.78	1.92	7.7
2016-17	4.13	0	4.13	6.18	0	6.18
2017-18	2.48	1.65	4.13	3.71	2.47	6.18
2018-19	2.61	1.74	4.35	3.91	2.60	6.51
2019-20	2.69	1.79	4.48	4.03	2.68	6.71

About 16.06 lakh students of primary and upper primary in govt., govt. aided including local bodies schools are covered under the scheme.

4. Samagra Shiksha (SS)-(CSS Scheme)

Budget Allocation 2020-21 :Rs.35000 Lakh (State Share) - Revenue
Rs.32000 Lakh (Central Share) - Revenue

Through several interventions, SSA facilitates "universal access, enrolment, retention, quality education etc. Civil works component continues to be an important intervention.

It is a flagship scheme of Govt. of India. Assistance is provided for

recruitment of teachers, infrastructure, trainings, text books etc. MHRD, GOI has informed that Cabinet Committee on Economic Affairs (CCEA) has approved an Integrated Scheme for school Education extending from Pre-School to class-XII for the period 1st April, 2018 to 31st March, 2020. The CSS Schemes SSA, RMSA, Teacher Education (SCERT-DIETs), ICT, IEDSS & NVEQFetc. are subsumed in Samagra Shikshya (SS) . The fund sharing pattern for the scheme between Centre and States will be in the ratio of 60:40 for State & Union Territories with legislature.

Special Training for age-appropriate Admission of Out-of-schools Children at Elementary Level.

At present, 761 STCs are being run in Delhi in the schools of DOE & MCD, NDMC & DCB where 29234 OoSC are enrolled.

a. Proposal for Strengthening of STCs-

In the session 2018-19, 150 STCs known as Gyan Loks were set up with additional facilities to encourage retention, continued attendance and to increase the motivation level of students by providing e-learning tools, educational kits etc.

Achievements during 2019-20

- a. 30866 out of School children were enrolled in the schools.
- b. 21000 Out of school children mainstreamed to schools.
- c. 36768 teachers have been trained under SSA.
- d. Updation of Ward wise Register through MCD year after year to identify the target group of children, out of school children.
- e. An amount of Rs.26426.24 lakh was released as central share and Rs.24897.95 lakh as state share during 2019-20.

Budget Estimate under Samagra Shiksha 2020-21 by DOE

(Rs. In Crore)				
S. NO.	Budget Head	Central Share	State Share	Total
1.	General	260.00	290.00	550.00
2.	Salaries	20.00	35.00	55.00
3.	Creation of Capital Assets	40.00	25.00	65.00
	Total	320.00	350.00	670.00

(i) DIET & Grant in Aid to SCERT – CSS

SCERT, Delhi is an autonomous body of the Government of Delhi. It is a nodal agency recognized by the National Council of Teacher Education (NCTE) for admission, curriculum construction, course conduct, guidance, examination and certification of pre-service training programme in the area of pre -primary teacher education and elementary education.

SCERT is working with 9 District Institute of Education and Training (DIET), 22 Recognized Private Institutes imparting 2 Year Full Time Diploma Programme in Elementary Teacher Education and 29 Recognized Private Institutes imparting 2 Year Full Time Diploma Programme in Early Childhood Care and Education, located in different districts of Delhi.

Intensive training was given to all newly appointed HOSs and Teachers by SCERT under in house programs as well as SSA sponsored modules and their number taken together comes to 139588 during 2019-20.

SCERT- DIETs are also resource support organization for Universal Elementary Education Mission (UEEM), under which Sarva Shiksha Abhiyan and Primary Education Enhancement Programmes are undertaken.

Eight DIETs and One District Resource Centre came into existence under the centrally sponsored scheme of MHRD and are functioning under the administrative school of SCERT, Govt. of NCT of Delhi.

The Government is working at different levels to improve the quality of education in all government schools in Delhi, to create a learning environment in classes , to make education useful for life, to ensure requisite facilities and dignity to teachers . For improving the quality of Education, teachers are being given training on "value of education" as well as on the "vision and challenges."

(ii) Information and communication Technology (ICT) in Govt. / Govt aided schools- Budget provision for 2019-20 included under SS

This is a Centrally Sponsored Scheme of Ministry of HRD namely Information and Technology (ICT) in schools under which it is proposed to set up new computer labs in all Govt. and Govt. aided Secondary and Senior Secondary schools has been subsumed in Samagra Shikha as per the revised guidelines. 1110 ICT labs have been setup in 946 Govt. Schools and 164 Aided schools upto 2019-20.

The scheme has essentially four components.

- i) Partnership with State Governments/UTs for providing computer aided education to Govt. and Govt. aided Secondary and Senior Secondary schools
- ii) Establishment of Computer Labs and provide computer Hardware/Software and computer instructor.
- iii) Teacher related interventions, such as provision for engagement of an exclusive teacher, capacity enhancement of all teachers in ICT and a scheme for national ICT award as a means of motivation and
- iv) Development of e-content, mainly through CIET, six SIETs and 5 RIEs, as also through outsourcing.

The following special initiatives proposed to be implemented for Strengthening of ICT scheme with State funding-

- a. One additional ICT lab will be setup in schools with more than 1500 students.
- b. The existing labs will be strengthened by adding 05 more systems to the ICT labs.
- c. The Pay & allowances of the computer instructors are proposed to be enhanced to attract quality instructor.

Sanction given to enable all Teachers of DOE schools to buy Computer Tablet at a cost of Rs.15000/- per Teacher. Internet access has also been given to use these tabs. This initiative will enable Teachers to monitor attendance of students, track academic performance and learning disabilities.

(iii) NATIONAL SKILL QUALIFICATION FRAME-WORK (NSQF)/ NVEQF (CSS) -

The relevance of Vocational Education has increased in the fast growing Indian economy, especially in the light of the government's thrust on Universalisation of secondary education, skill development and social justice through inclusive education and training. The students will be doing + 2 and graduation also in vocational subject thus; Vocational graduates will have opportunities not only to enter the world of work through wage or self employment after secondary education but also can have lateral and vertical mobility in the educational system.

NVEQF was introduced in IX class (level I) in 22 Govt. schools of Directorate of Education, GNCT of Delhi during the academic year 2014-15 in four streams namely IT, Security, Retail & Automobile with the enrolment of 25 students per vocational course per school. Now NVEQF has been implemented in X class (level II) also in these 22 Govt. schools during the academic year 2015-16.

In addition, Government has expanded the Vocational education scheme with State funding and the same has been covered under the state scheme.

(iv) Inclusive Education For Disabled At Secondary Stage (IEDSS)-CSS

Approved Outlay 2020-21 : ₹ 10000 Lakh (State Share) - Revenue

In the year 2018-19, the Centrally Sponsored Scheme of IEDSS had been merged with Samagra Shiksha and thereby formed a component Inclusive Education – Samagra Shiksha. The aim of the new scheme is to enable all students with disabilities to pursue schooling in an inclusive and enabling environment from Pre-school to Class XII.

The scheme covers all children studying at Pre-school to Class XII in schools Government, Government-aided, Local Body and Local Body Aided schools with one or more disabilities as defined under the Rights of persons with Disabilities Act, 2016. Girls with disabilities receive special focus to help them gain access to schools as also to information and guidance for their developing potential. Setting up of Model inclusive schools in every State is envisaged.

Components-

Assistance is admissible for two major components -

- ① Student-oriented components- It include intervention such as medical assessment, assessment of Intellectual Disability & Specific Learning Disability among students, Scribe Facility, Celebration of International Day of Persons with Disabilities, transport allowance, reader allowance, stipend for girls , assistive devices, therapeutic services, teaching learning materials, strengthening of School Level Resource Rooms, district level monthly training/meeting of Special Education teachers, Services of Attendant/Helper/Aaya etc. There is provision of central assistance to the state @ Rs.3500/- per child with disability per annum for specified items.

- (i) Salary and other admissible allowances of Special Education Teachers (SETs)- The part of salary and other admissible allowances are released from Central Share of the scheme.
- (ii) Other Expenditure- It included training of various stake holders like Orientation of parents, training of class teachers and subject teachers, training of SETs, orientation of administrators & principals etc.

In addition to the CSS, from the State Resource separate interventions are under taken and also as the assistance under CSS is limited, top-up fund is given from State Resources for effective implementation of some of the approved activities under CSS. This is done to ensure appropriate Inclusive Education (IE) is provided to children with disabilities in Govt. & Govt. Aided Schools. The expenditure met from state resources include recurring and non-recurring expenditure towards resource centers to support educational institutions at all levels of school education like School Level, Cluster Level, Zone Level, District Level and Head Quarter Level, procurement of adapted teaching learning materials/ equipments; the over and above part of Salary and other admissible allowance of SETs as per 7th CPC etc. In addition to it, from the State Resources a Top-up Rs.600/- per child per annum towards scholarships for each child with disabilities is also being provided.

5. **WELFARE OF EDUCATIONALLY/ECONOMICALLY BACKWARD MINORITIES**

Budget Allocation 2020-21 : Rs. 2000 Lakh- Revenue

Scholarship to Educationally & Economically Backward Minorities: - The objective of the scheme is to promote education among educationally backward minorities (Muslims and Buddhists/Neo Buddhists only).

Eligibility Criterion : - All Muslims and Buddhists/Neo Buddhists student whose parental income does not exceed Rs. 2 lakh per annum.

Benefit: - Rs. 500/- p.a. to the student of Class 1 to 8.
Rs. 1000/- p.a to the student of Class 9 to 12.

During 2019-20, Scholarship to 257233 Educationally/Economically Backward Minorities students were given through Aadhar based DBT.