

MAJOR COMPONENT- Access & Retention

SUB-COMPONENT- Strengthening of Existing Schools

ACTIVITY MASTER- Strengthening of Schools- NR (Upto Highest Class VIII)

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1. Progress Report in r/o Strengthening of Existing Schools 2019-20

The State Government and local bodies are taking adequate steps to provide necessary infrastructure support with quality construction of school buildings. SS also plays its part in rising to the occasion. Under SS, construction of additional classrooms, toilet (boys & girls) and ramps with railing have been taken up along with construction of school building, provision of drinking water facility, compound wall, development of play ground, repair of existing building etc.

Physical and Financial Progress during 2019-20 (For the works approved under AWP&B 2019-20 for Spill over works)

(Fin. In Lac)

| Sr. No. | Activity | Spill-over approved 2019-20 | | Complete | In prog. | Works to be Surrendered | Expenditure | Fund not Required | Spillover required for 2020-21 |
|---------|-----------------------------|-----------------------------|----------------|-----------|------------|-------------------------|-------------|-------------------|--------------------------------|
| | | Phy. | Fin. | | | Phy. | | Fin. | Fin. |
| | Elementary Level | | | | | | | | |
| 1 | New Primary School | 0 | 25.46 | | | 0 | 0 | 25.46 | 0.00 |
| 2 | Additional Classrooms | 256 | 2532.14 | 4 | 236 | 16 | 0 | 1287.355 | 1244.785 |
| 3 | Boys Toilets | 12 | 29.66 | 0 | 4 | 8 | 0 | 20.602 | 9.058 |
| 4 | Separate Girls Toilets | 19 | 249.69 | 15 | 0 | 4 | 0 | 247.102 | 2.588 |
| 5 | Ramps and Handrails | 46 | 4.26 | 46 | 0 | 0 | 0 | 4.26 | 0.00 |
| | | 333 | 2841.21 | 65 | 240 | 28 | 0.00 | 1584.779 | 1256.431 |
| | Secondary Level | | | | | | | | |
| 1 | Science Lab | 1 | 17 | - | 1 | - | 0 | 9.348 | 7.652 |
| 2 | Lab Equipment (Science Lab) | 1 | 4.14 | - | 1 | - | 0 | 4.14 | 0.00 |
| 3 | Art / Craft Room | 4 | 119.27 | - | 4 | - | 0 | 89.44 | 29.83 |
| 4 | Library Room | 0 | 69.38 | - | - | - | 0 | 69.38 | 0 |
| 5 | Boys Toilet | 5 | 49.05 | - | 5 | - | 0 | 39.78 | 9.27 |
| 6 | Girls Toilet | 6 | 49.05 | 2 | 4 | - | 0 | 41.634 | 7.416 |
| 7 | Computer Room | 0 | 29.28 | - | - | - | 0 | 29.28 | 0 |
| | | 17 | 337.17 | 2 | 15 | | 0.00 | 283.002 | 54.168 |

04 additional classrooms and 15 separate girls toilets have been constructed. 46 ramps with handrails have also been built in schools across Delhi. 04 Arts and Craft rooms, 02 Science Labs (01 Science lab Equipment), 05 Boys toilets and 04 Girls toilets are being constructed in schools and the work is under progress.

2.Proposal for Strengthening of Existing Schools in AWP&B 2020-21

Construction of 608 equivalent classrooms in existing schools of Education Department at a total cost of **Rs.16052.44 lac** for financial year 2020-21 is proposed. The schools shortlisted are in districts where there is high population density and thus, there is requirement of additional classrooms.

(Fin. In lac)

| Sl. No. | Distt. | Activity | Phy. | Unit Cost | Fin. |
|----------------|---------------|---|-------------|------------------|-----------------|
| 1 | East | SKV Ph-II, Pocket-B, Mahur Vihar (Id.1002029) | 80 | 24.14 | 1931.27 |
| 2 | East | SKV Ph-I, Pocket-II, Mahur Vihar (Id.1002034) | 32 | 26.14 | 836.79 |
| 3 | East | SKV Mandawali (1002023) | 36 | 25.78 | 928.25 |
| 4 | East | SKV Vinod Nagar (Id-1002028) | 20 | 28.12 | 562.41 |
| 5 | East | Govt. Girls Sr. Sec. Sch, Sabhapur (1104011) | 68 | 29.71 | 2020.05 |
| 6 | East | SKV New Ashok Nagar (Id.1002183) | 20 | 28.12 | 562.41 |
| 7 | East | SKV C-block, Vivek Vihar (Id.1001022) | 32 | 26.15 | 836.79 |
| 8 | North East | Govt. Girls. Sr. Sec. Sch. Dayalpur (1104026) | 60 | 29.02 | 1741.25 |
| 9 | North East | Govt. Co-Ed, Sr. Sec. Sch. Brahmpuri (1105249) | 68 | 24.37 | 1656.89 |
| 10 | North East | Govt. Co-Ed Middle School, Rohtash Nagar, Shahdara (Id.1105028) | 32 | 26.11 | 835.58 |
| 11 | North East | Govt. Girls Sr. Sec. Sch. West Jyoti Nagar (1105111) | 36 | 31.55 | 1135.80 |
| 12 | North East | New Usmanpur, Delhi | 60 | 24.53 | 1471.70 |
| 13 | North East | Veer Sawarkar Arogya Sansthan, Karawal Nagar | 64 | 23.96 | 1533.25 |
| | | Total | 608 | | 16052.44 |

Summary of Proposal & spill-over work

(Fin. In lac)

| Sr. No. | Activity | No. of School | Fin. |
|---------|---------------------------------|---------------|---------------------|
| 1 | Opening of New/Upgraded Schools | 27 | 104042.47414 |
| 2 | Additional Classrooms | 608 | 16052.44 |
| | Sub Total | | 120094.91414 |
| 3 | Spill-over Works (Elementary) | - | 2163.1814 |
| 4 | Spill-over Works(Secondary) | | 54.168 |
| | Grand Total | | 122312.23354 |

District Wise New School Building

(Fin. In lac)

| Sr. | District | Phy. | Unit Cost | Fin. |
|-----|--------------|-----------|------------|---------------------|
| 1 | East | 0 | 0.00 | 0.00 |
| 2 | North East | 0 | 0.00 | 0.00 |
| 3 | North | 5 | 3853.42497 | 19267.1248 |
| 4 | North West A | 0 | 0.00 | 0.00 |
| 5 | North West B | 7 | 3853.42497 | 26973.97479 |
| 6 | West A | 0 | 0.00 | 0.00 |
| 7 | West B | 5 | 3853.42497 | 19267.12485 |
| 8 | South West A | 0 | 0.00 | 0.00 |
| 9 | South West B | 3 | 3853.42497 | 11560.27491 |
| 10 | South | 5 | 3853.42497 | 19267.12485 |
| 11 | South East | 2 | 3853.42497 | 7706.84994 |
| | Total | 27 | | 104042.47414 |

District Wise Additional Classroom

(Fin. In lac)

| Sr. | District | Phy. | Unit Cost | Fin. |
|-----|--------------|------------|-----------|------------------|
| 1 | East | 288 | 26.4020 | 7603.776 |
| 2 | North East | 320 | 26.4020 | 8448.640 |
| | Total | 608 | | 16052.416 |

The construction of Additional Classrooms (ACR) in the existing school buildings will be spread over 2 year's period starting from 2020-21. Accordingly an amount of **Rs.16052.44 Lac** is budgeted for the construction of ACRs in the AWP&B 2020-21. An amount of **Rs.2163.1814 (Elementary)** and **Rs. 54.168 lac (Secondary)** is also sought towards ongoing works as a spill-over of previous years. The total amount proposed under the civil works comes to **Rs.122312.23354 Lac** for the year 2020-21.

3.Recommendation of Technical Support Group (TSG)

- Not recommended as Composite school from primary to Higher Secondary school is not admissible under the programme.
- PAB may take a view.

Details of District wise Proposal and recommendation

| SI NO. | District | Upper Primary School | |
|---------------|-----------------|-----------------------------|-----------------------|
| | | Proposed | Recommendation |
| 1 | West | 5 | 0 |
| 2 | South | 5 | 0 |
| 3 | North | 5 | 0 |
| 4 | South West | 3 | 0 |
| 5 | South East | 2 | 0 |
| 6 | North West | 7 | 0 |
| | Total | 27 | 0 |

4.Costing Sheet of Plan Approval Board

| Sub Component | Activity Master | Level | Physical | Unit Cost | Financial (In lac) |
|--|--|--------------|-----------------|------------------|---------------------------|
| Strengthening of Existing Schools | Strengthening of Schools - Fresh | | | | |
| | Additional Classrooms-Fresh | Elementary | 608 | | 16052.44 |
| | Strengthening of Schools - Elementary Spill Over | Spillover | 390 | | 2163.1814 |
| | Strengthening of Schools - Secondary Spill Over | Spillover | 15 | | 54.168 |
| | Total of Strengthening of Existing Schools | | | | 18269.7894 |