

MAJOR COMPONENT- Monitoring of the Scheme

SUB-COMPONENT- Monitoring information System (MIS)

ACTIVITY MASTER- Monitoring of the Scheme

ACTIVITY- Management information System (Udise +)

1. Progress Report in r/o Monitoring of the Scheme 2019-20

Major Component : Monitoring of the Scheme						
Sub Component : Monitoring Information System (MIS)						
169	Monitoring of the Scheme					
	169.c	Management Information System (Udise+)	4149901	83.00	2760282	62.22384
	Total of Monitoring of the Scheme			83.00		62.22384

2. Proposal for Monitoring of the Scheme in AWP&B 2020-21

For the monitoring of the schemes of SSA through the SDMIS/UDISE plus, MHRD has approved Rs. 2 per child. The funds will be utilized for entering the child wise data.

Fin. (In lac)

Activity	Phy.	Unit Cost	Fin.
Monitoring of The Schemes Assistance to the Schools per child to enter the SDMIS Data	4419856	0.00002	88.39712

Source:- U-DISE+2018-19

Fin. (In lac)

Sl.	District	Phy.	Unit Cost	Fin.
1	East	469570	0.00002	9.39140
2	North East	596533	0.00002	11.93066
3	North	189409	0.00002	3.78818
4	North West A	391221	0.00002	7.82442
5	North West B	577143	0.00002	11.54286
6	West A	212018	0.00002	4.24036
7	West B	478126	0.00002	9.56252
8	South West A	213729	0.00002	4.27458
9	South West B	395173	0.00002	7.90346
10	South	270827	0.00002	5.41654
11	South East	413557	0.00002	8.27114
12	New Delhi	90832	0.00002	1.81664
13	Central	121718	0.00002	2.43436
Total		4419856		88.39712

3.Recommendation of Technical Support Group (TSG)

Monitoring of the Scheme									
182.2	Management Information System (Udise +)	82.998	62.224	74.96 %	4419856	88.3971	4144243	82.8849	Recommended as per UDISE+ 2018-19
Total of Monitoring of the Scheme		82.998	62.224			88.4		82.88	

4.Costing Sheet of Project Approval Board

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
Monitoring Information System (MIS)	Monitoring of the Scheme				
	Management information system (SDIVIS & Snaala (Kash))		4419856	0.00002	88.39712
	Total of Monitoring of the Scheme				88.39712
	Total of Monitoring Information System (MIS)				88.39712