

**MAJOR COMPONENT- Quality Interventions**

**SUB-COMPONENT- Funds for Quality (LEP, Innovation, Guidance etc)**

**ACTIVITY MASTER- Project - Innovative Activities (Secondary & Sr. Secondary)**

**ACTIVITY- Rangotsav**

## **1.Progress Report for Rangotsav in AWP&B 2019-20**

### **Rangotsav**

PAB 2019-20 recommended & allocated Rs. 5.0 Lac for Rangotsav Activity in schools for Elementary classes. The activity was taken up in collaboration with Centre of Cultural Resources & Training (CCRT), Dwarka and 446 teachers of Sarvodaya Vidyalayas and CRCCs of all districts were oriented.

Guidelines were circulated for school heads for conducting Rangotsav in schools along with the release of an amount of Rs. 1000/-

Some of the activities undertaken in schools are Developing Paper Toys, Movements & Mime (Theatrical Exercises), Clay-Modelling and Puppetry etc.

**Total amount incurred on the Rangotsav activity was Rs. 4.96400 Lac**

## **2.Proposal for Rangotsav in AWP&B 2020-21**

### **Celebrating Rangotsav in schools**

Rangotsav, the festival of colours is an occasion to celebrate life with various art forms and bring a smile on children's face by encouraging their creative potential.

**Objectives:**

Rangotsav Festival is aimed at:

- Bringing out artistic and creative potential in children
- Providing a platform to exhibit their hidden talent
- Providing an opportunity to children to express their thoughts through art & colour
- Helping children develop hand-eye coordination at very young age.
- Use their senses, express emotions and enjoy their uniqueness of expression
- Explore process and create aesthetic art work

### **Target Group and Proposed Activities at various levels in school**

Class I & II	- Vegetable Painting, Thumb painting
	- Calligraphy/Handwriting competition
Class III – V	- Colouring completion
	- Free hand-Drawing
	- Spray painting
Class VI – VIII	- Collage making competition
	- Landscape and portrait

### **Strategy:**

#### **i. Orientation of Teachers with help of CCRT**

1 Teacher each from all 3591 schools will be oriented in these activities with the help of CCRT who will further conduct Rangotsav in their schools.

#### **ii. Conduct Rangotsav at various levels: These activities will be held at school level and District level.**

#### **School Level:**

The schools may also plan and organize activities other than the list of activities for different classes mentioned above.

#### **District level:**

Out of these activities, there will be the exhibition and competition at District level for 3 activities.

The expenditure may be incurred on prizes, certificates, purchase of stationary and other material, honorarium to experts, orientation of teachers and other contingent expenses.

### Details of Schools as per UDISE+ 2018-19

Management	DOE	DOE Aided	MCD	MCD Aided	NDMC	NDMC Aided	DCB	DSW	Total
No of Schools having Primary Classes	447	116	1661	43	43	3	6	5	2324
No of Schools having Elementary Classes	DOE	DOE Aided	NDMC	NDMC Aided	DCB	DCW	Total		
Total School	1022	205	30	0	6	4	1267		

(Fin. In lac)

	District	Primary			Upper Primary			District level		
		Phy.	Unit cost	Fin.	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.
1	East	263	0.02	5.26	129	0.01275	1.64475	1	0.2	0.2
2	North East	232	0.02	4.64	137	0.01275	1.74675	1	0.2	0.2
3	North	174	0.02	3.48	104	0.01275	1.326	1	0.2	0.2
4	North West A	257	0.02	5.14	117	0.01275	1.49175	1	0.2	0.2
5	North West B	277	0.02	5.54	131	0.01275	1.67025	1	0.2	0.2
6	West A	154	0.02	3.08	72	0.01275	0.918	1	0.2	0.2
7	West B	154	0.02	3.08	88	0.01275	1.122	1	0.2	0.2
8	South West A	100	0.02	2	62	0.01275	0.7905	1	0.2	0.2
9	South West B	163	0.02	3.26	93	0.01275	1.18575	1	0.2	0.2
10	South	148	0.02	2.96	76	0.01275	0.969	1	0.2	0.2
11	South East	203	0.02	4.06	107	0.01275	1.36425	1	0.2	0.2
12	New Delhi	66	0.02	1.32	53	0.01275	0.67575	1	0.2	0.2
13	Central	133	0.02	2.66	98	0.01275	1.2495	1	0.2	0.2
	<b>Total</b>	<b>2324</b>		<b>46.48</b>	<b>1267</b>		<b>16.15425</b>	<b>13</b>		<b>2.6</b>

**Budget Proposed (2324+1267=3591 schools)**

(Fin. In lac)

	Activity	Fin.
A	Orientation of 3591 Teachers @ Rs. 200/- (3591X 200) (State level )	7.18200
B	Expenditure at Primary level @ Rs. 2000/- (2324 X 2000)	46.48000
C	Expenditure at Elementary level @ Rs. 1275 /- (1267 X 1275)	16.15425
D	Expenditure at District level @ Rs. 20000/- ( 20000 X 13 )	2.60000
	<b>TOTAL</b>	<b>72.41625</b>

The expenditure of the above said activities have been clubbed together for placing on PMS portal under the expenditure of 13 districts which is reflected in the table below:

(Fin. In lac)

	District	Primary			Upper Primary			District level			Total No. of Pry. & Upp. Primary schools	Unit Cost	Total
		Phy.	Unit cost	Fin.	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.			
1	East	263	0.02	5.26	129	0.01275	1.64475	1	0.75	0.75	392	5.57	7.66
2	North	232	0.02	4.64	137	0.01275	1.74675	1	0.75	0.75	369	5.57	7.14
3	East	174	0.02	3.48	104	0.01275	1.326	1	0.75	0.75	278	5.57	5.56
4	North	257	0.02	5.14	117	0.01275	1.49175	1	0.75	0.75	374	5.57	7.38
5	West A	277	0.02	5.54	131	0.01275	1.67025	1	0.75	0.75	408	5.57	7.96
6	West B	154	0.02	3.08	72	0.01275	0.918	1	0.75	0.75	226	5.57	4.75
7	West A	154	0.02	3.08	88	0.01275	1.122	1	0.75	0.75	242	5.57	4.95
8	West B	100	0.02	2	62	0.01275	0.7905	1	0.75	0.75	162	5.57	3.54
9	South	163	0.02	3.26	93	0.01275	1.18575	1	0.75	0.75	256	5.57	5.20
10	West A	148	0.02	2.96	76	0.01275	0.969	1	0.75	0.75	224	5.57	4.68
11	South	203	0.02	4.06	107	0.01275	1.36425	1	0.75	0.75	310	5.57	6.18
12	East	66	0.02	1.32	53	0.01275	0.67575	1	0.75	0.75	119	5.57	2.75
13	New Delhi	133	0.02	2.66	98	0.01275	1.2495	1	0.75	0.75	231	5.57	4.66
	Central	133	0.02	2.66	98	0.01275	1.2495	1	0.75	0.75	231	5.57	4.66
	<b>Total</b>	<b>2324</b>		<b>46.48</b>	<b>1267</b>		<b>16.15425</b>	<b>13</b>		<b>9.782</b>	<b>3591</b>		<b>72.42</b>

### Expected Learning Outcome:

With the help of the activity, the children will be able to:

- i. Bring out artistic and creative potential
- ii. Get a platform to exhibit their hidden talent
- iii. Seek opportunity for expressing their thoughts through art & colour
- iv. Develop hand-eye coordination at very young age
- v. Use their senses, express emotions and enjoy their uniqueness of expression
- vi. Explore process and create aesthetic art work.

### **3.Recommendation of Technical Support Group (TSG)**

Rangotsav	5	4.964	13	72.41	1	5	Considered the proposed intervention @ Rs. 5 lakh for Delhi. The cost is as per norms. The state would upload the best practices in the Shagun Portal
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### **4.Costing of Project Approval Board (PAB)**

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
	Celebrating of Rangotsav in Schools				
	Orientation of Teachers (State Level)		3591	0.002	7.182
	Celebrating Rangotsav in schools (Primary)		2324	0.02	46.48
	Celebrating Rangotsav in schools (Elementary)		1267	0.01275	16.15425
	Celebrating Rangotsav at District level		13	0.2	2.6
	<b>Total of Rangotsav</b>				<b>72.41625</b>