

MAJOR COMPONENT- Quality Interventions

SUB-COMPONENT- Funds for Quality (LEP, Innovation, Guidance etc)

ACTIVITY MASTER- Libraries

ACTIVITY- Libraries

1. Progress Report in r/o Libraries 2018-19

Libraries- In order to complement the activities under **Padhe Bharat, Badhe Bharat** and to inculcate the reading habit among students of all ages, strengthening of school libraries including purchase of books was proposed and achieved. Total expenditure incurred was **Rs.220.3479 lakh.**

Sub Component : Libraries					
	Library (upto Highest Class VIII)	Physical	Unit Cost	Financial (Rs. In Lacs)	
72	Library (upto Highest Class VIII)				
	72.a Composite Elementary Schools (I – VIII)	2	0.26	2	0.26
	72.b Upper Primary Schools (VI – VIII)	17	1.70	17	1.70
	72.c Primary School (I – V)	1676	83.80	1676	83.80
	Total of Library (upto Highest Class VIII)		85.76		85.76
73	Library (upto Highest Class XII)				
	73.a Composite Secondary Schools (Class I - X)	20	3.00	20	3.00
	73.b Schools with Class VI - XII	473	70.95	340	50.95
	73.f Composite Senior Secondary Schools (Class I - XII)	456	91.20	356	71.20
	73.g Schools with Class VI - X	87	13.05	63	9.4379

	Total of Library (upto Highest Class XII)		178.20		134.5879
Total of Libraries			263.96		220.3479

2. Proposal for Libraries in AWP&B 2019-20

We all know that reading books opens the door to a vivid imagination, expanded vocabulary and the ability to succeed academically. While the basics of why a reading habit is essential, we can dig deeper and further evaluate.

Objectives:-

- ✓ Advanced Intelligence.
- ✓ Advanced Vocabulary

Last but not least, having a reading habit is much better than having other random habits. Reading can open the doors to a whole new adventure with each turn of the page.

The library is a place of reading and studying; where examination-writing candidates make their second homes to read their textbooks and notebooks in preparation.

Importance:-

- Regular library visits inevitably lead to more reading.
- When you visit the library, you can expose your children to more books and magazines than you can afford to buy.
- Your local children's librarian can recommend books that you may not know of or think to suggest, broadening their tastes and expanding their minds and vocabularies.
- Library time is active, not passive.
- Owning a library card teaches kids responsibility.

Libraries	Library (upto Highest Class VIII)	Physical	Unit Cost	Financial (Rs. In Lacs)
	Composite Elementary Schools (I – VIII)	3	0.13	0.39
Upper Primary Schools (VI – VIII)	17	0.1	1.7	
Primary School (I – V)	1676	0.05	83.8	
Total of Library (upto Highest Class VIII)	1696		85.89	
	Library (upto Highest Class XII)	Physical	Unit Cost	Financial
Composite Secondary Schools (Class I - X)	21	0.15	3.15	
Schools with Class VI - XII	473	0.15	70.95	
Composite Senior Secondary Schools (Class I - XII)	458	0.2	91.6	
Schools with Class VI - X	87	0.15	13.05	
Total of Library (upto Highest Class XII)	1039		178.75	
Total of Libraries	2735		264.64	

ANNUAL LIBRARY GRANT				
S. NO	CLASSESS	UNIT COST IN RS.	NO.OF SCHOOL	TOTAL GRANT
1	I-V	5000	1676	83.8
2	I-VIII	13000	3	0.39
3	VI-VIII	10000	17	1.7
4	IX-X	10000	0	0
5	VI- XII	15000	473	70.95
6	VI – X	15000	87	13.05
7	I-X	15000	21	3.15
8	IX-XII	15000	0	0
9	XI-XII	10000	0	0
10	I-XII	20000	458	91.6
TOTAL			2735	264.64

Proposed Financial Outlay for Library Grant = Rs.264.64 Lac

		Schools (Class I - XII)							
	95.g	Schools with Class VI - X	87	0.15	13.05	87	0.15	13.05	Considered as proposed
		Total of Library (upto Highest Class XII)			178.75			178.75	
		Total of Libraries			264.64			264.64	

4. Approval of Plan Approval Board 2019-20

- e) **Library Grant (Elementary):** An amount of Rs. 85.89 lakh as per unit cost given below was estimated for library grants in 1696 elementary schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Library (Upto Highest Class VIII)			
Composite Elementary School (I – VIII)	3	0.13	0.39
Upper Primary Schools (VI – VIII)	17	0.1	1.7
Primary School (I – V)	1676	0.05	83.8
Total	1696		85.89

- f) **Library Grant (Secondary):** An amount of Rs. 178.75 lakh as per unit cost given below was estimated for library grants in 1039 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Composite Secondary Schools (Class I - X)	21	0.15	3.15
Schools with Class VI - XII	473	0.15	70.95
Composite Senior Secondary Schools (Class I - XII)	458	0.2	91.6
Schools with Class VI - X	87	0.15	13.05
Total	1039		178.75

The funds for both (e) and (f) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

(i) **Printing and Procurement of books:**

- All the procurement of books from library grant should be done at State and UT level. The funds meant for library grant should not be released by the States and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. States and UTs may place direct orders to NCERT for procurement of these books from State Level. NCERT will make the delivery of the books at the Central Level. States may further deliver these books to schools. States and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and print in the States and UTs with the help of their Printing Corporations/Government Press. For this purpose, States and UTs may enter into MoU with NCERT.
- Age-appropriate books should be procured for use of children of different age-groups. Books for classes' up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- States and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. States and UTs may also develop their own library books including comics and illustrated books through the SCERTs and printing and publish them for use as library books. States can have their own folk tale series of books to promote regional cultural heritage.

- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

5. Costing of Project Approval Board (PAB)

Libraries	95		Library (upto Highest Class VIII)						
		95.a	Composite Elementary Schools (I - VIII)	3	0.13000	0.39	3	0.13000	0.39
		95.b	Upper Primary Schools (VI - VII)	17	0.10000	1.7	17	0.10000	1.7
		95.c	Primary School (I - V)	1676	0.05000	83.8	1676	0.05000	83.8
			Total of Library (upto Highest Class VIII)			85.89			85.89
96		Library (upto Highest Class XII)							

Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			96.a Composite Secondary Schools (Class I - X)	21	0.15000	3.15	21	0.15000	3.15
			96.b Schools with Class VI - XII	473	0.15000	70.95	473	0.15000	70.95
			96.f Composite Senior Secondary Schools (Class I - XII)	458	0.20000	91.6	458	0.20000	91.6
			96.g Schools with Class VI - X	87	0.15000	13.05	87	0.15000	13.05
			Total of Library (upto Highest Class XII)			178.75			178.75
			Total of Libraries			264.64			264.64