

MAJOR COMPONENT-	Monitoring of the Scheme
SUB-COMPONENT-	Monitoring information System (MIS)
ACTIVITY MASTER-	Monitoring of the Scheme
ACTIVITY-	Management information System(Udise +)

1. Progress Report in r/o Monitoring of the Scheme 2018-19

Monitoring of the Scheme – Monitoring Information System are essential as they support Delhi State for various monitoring information systems like U-DISE, Shaala Kosh, Shagun and Student Data Monitoring Information System (SDMIS). Assistance upto Rs.2/- per student as per the total enrolment in SDMIS. Total expenditure incurred was Rs.69.2019 lakh.

2. Proposal for Monitoring of the Scheme in AWP&B 2019-20

For the monitoring of the schemes of SSA through the SDMIS/UDISE plus , MHRD has approved Rs. 2 per child. The funds will be utilized for entering the child wise data.

Activity	Phy.	Unit Cost	Fin. (in lac)
Monitoring Of The Schemes Assistance to the Schools per child to enter the SDMIS Data	4393064	0.00002	87.861

Source: - U-DISE 2017-18

3. Recommendation of Technical Support Group (TSG), MHRD

(a) Costing Sheet of TSG

Monitoring of the Scheme	Monitoring Information System (MIS)	168	Monitoring of the Scheme							
		168.c	Management Information System (Udise +)	4393064	0.00002	87.861	4149901	0.00002	82.99802	As per UDISE Data
			Total of Monitoring of the Scheme			87.86			83	
			Total of Monitoring Information System			87.86			83	
Total of Monitoring of the Scheme						87.86			83.00	

4. Approval of PAB (Project Approval Board) 2019-20

An outlay of Rs.83 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)			
Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	4149901	0.00002	82.99802
Total			82.99802

5. Costing Sheet of Project Approval Board

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Monitoring of the Scheme	Monitoring Information System (MIS)	16	Monitoring of the Scheme							
		9.c	Management Information System (Udise +)	4393064	0.00002	87.861	4149901	0.00002	82.99802	
			Total of Monitoring of the Scheme				87.86			83
			Total of Monitoring Information System (MIS)				87.86			83
			Total for Monitoring of the Scheme				87.86			83.00