

MAJOR COMPONENT-	RTE Entitlements
SUB-COMPONENT-	Special Training of Out of School Children (OoSC)
ACTIVITY MASTER-	Special Training of Out of School Children (OoSC)
ACTIVITY-	Special Training of Out of School Children (OoSC)

1. Progress Report in r/o Special Training for OoSC 2018-19

Special Training for age appropriate admission of Out of School Children at Elementary level- Special training facility was imparted for out of school children to enable a child, admitted to an age appropriate class, to integrate academically and emotionally with the rest of the class. 572 STCs are running to cater to the needs of these children. 19073 fresh children and 2964 children continue from the previous years have been provided special training. Total expenditure incurred was Rs.609.31276 lakh.

Progress of Special Training for Out-of-School-Children

S. No.	Name of District	No. of OoSC approved for special training in 2018-19	No. of continued OoSC from the year 2017-18 provided special training allocated in 2018-19	No. of fresh OoSC provided special training in 2018-19	Total covered in 2018-19	Total No. of OoSC mainstreamed in age appropriate class in 2018-19	Total No. of OoSC will be continued for the year 2019-20
1	2	3	4	5	4+5	6	7
1	East	3455	5	2022	2027	1701	326
2	North-East	3870	30	2190	2220	1576	644
3	North	2225	335	1308	1643	1472	171
4	North West-A	3300	0	2124	2124	2017	107
5	North West - B	3780	0	1835	1835	1101	734
6	West A	1984	244	1102	1346	944	402
7	West B	2504	74	1270	1344	1246	98
8	South West A	2020	790	780	1570	1194	376

9	South West B	2776	136	2049	2185	1528	657
10	South	3465	662	1491	2153	1299	854
11	South East	2670	613	1936	2549	1297	1252
12	New Delhi	120	0	53	53	6	47
13	Central	1275	75	913	988	442	546
Total		33444	2964	19073	22037	15823	6214

2. Proposal for Special Training of OoSC 2019-20

Special Training for age-appropriate Admission of Out-of-School Children at Elementary Level

At present, 572 STCs are being run in Delhi in the schools of DOE & MCD, NDMC & DCB where 22037 OoSC are enrolled.

Special Training for mainstreaming Out-of-School Children:

The Special Training for Out of School Children is being conducted in the schools of DoE, MCDs, NDMC & DCB. In the year 2019-20 also, the Special Training Centers will be operational for the enrolment of out of school children so as to prepare them through a bridge course for induction in age appropriate class.

Currently, an enrolment drive is underway to enrol 29091 identified during a survey by an NGO- Save The Children Foundation and DCPCR.

6214 children studying in STCs will continue for the year 2019-20 to bring them to the age appropriate level. During the survey conducted in Winter Vacations, 11306 OoSC were identified in which 896 children were directly admitted and 1922 children were enrolled in STCs. The admission process of remaining 8488 OoSC is also underway.

A survey of neighborhood areas is also planned during summer vacations. Thus, it is expected that 43793 OoSC in the age group of 6 to 14 years of age will be admitted in age appropriate class in 2019-20.

								h		
Direct Enrolment	6600		6600	8425	0	8425	127.65	8425		8425
CWSN	2573		2573	634		634	24.64	634		634
Total	9173		9173	9059		9059	98.76	9059		9059
Non-Residential										
12 months	30480	2964	33444	19073	2964	22037	65.89	12859	2964	15823
Total Special Training	30480	2964	33444	19073	2964	22037	65.89	12859	2964	15823
Total Coverage of OOSC	39653	2964	42617	28132	2964	31096	72.97	21918	2964	24882

1.2 Information on Special Training Centres

S. No.	Strategies	No. of centres	Timings of centre	Venues for centres		No. of Person engaged for Spl. Trg	
				School	Outside school	School teacher	Volunteers
1	RST	0	0	0	0	0	0
2	NRST	572	School timing	572	0	0	572
Grand Total		572		572	0	0	572

1.3 Progress of Mainstreaming

Strategies	Coverage			Mainstreamed			To be Mainstreamed upto 31st March 2019	To be continue in 2019-20
	Fresh	cont.	Total	Fresh	cont.	Total		
RST	0	0	0	0	0	0	0	0
NRST	19073	2964	22037	12859	2964	15823	15823	6214
Madrasa /Maktab	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0
Total	19073	2964	22037	12859	2964	15823	15823	6214

1.4 Special training in schools premises

Head of the schools undertake identification exercise of out of school children in the catchment area of their schools. This exercise is conducted only in those schools where possibility of availability of out of school children is assessed by CRC/BURC. The information on out of school children is collected in a prescribed format.

In the next step, the requisition for opening of special training centres along with details of out of school children is forwarded to CRC/BURC by HoS. After receipt of the requisition the CRC/BURC seek NOC from the concerned authorities. Dy. Director of Education (MCD/DOE) are the concerned authorities. For opening of centres in primary schools permission is taken from Dy. Director of Education, MCD as well as DOE as the later is the DPO. This approval by the DPO is then forwarded to SPD.

Involvement of NGOs: The process of NGOs involvement is also same as discussed above. Empanelled NGOs first identify out of school children on the prescribed format of the state and make a request for space for providing special training centre to the Head of the concerned schools (school of the catchment area). The HOS, then, follows the same process as discussed above.

2 Status of Out of School Children identified in 2019-20

State is reporting to have a total population of 21.40 Lakh Children in the age group of 6-14 years. It has identified 44932 out of school children in the same age group. The number of out of school children is 2.10% of total population. Disaggregated data is given below:

New identified OOSC						
Age in years	New Identified OOSC 2019-20			Percentage (%)		
	Boys	Girls	Total	Boys	Girls	Total
06-07	3332	2548	5880	7.42	5.67	13.09
08-10	13802	8040	21842	30.72	17.89	48.61
11-14	12204	5006	17210	27.16	11.14	38.30
Total	29338	15594	44932	65.29	34.71	100.00

Total number Out of School Children mentioned in the above table also include 1939 CWSN who are out of school.

2.1 Definition of Drop:- State has not defined Drop Out

2.2 Details of survey/ updation excise.

SamagraShiksha Delhi has engaged the CRCC's in the task of community mobilization. Identification of OoSC in an effective and efficient manner is possible with the cooperation of SMC members, RWA members, Anganwadi workers and NGO's. The data of identified out of school children is recorded at the Cluster level, District level and compiled data is submitted at the State level.

In the month of December, 2018, the Heads of Schools have oriented the SMC about the salient features of RTE Act, 2009, especially wr.t the role of STCs in bringing OoSC into mainstream education. Thereafter, during winter vacations survey was conducted from 28.12.2018 to 15.01.2019 to identify Out of school Children in the catchment area of schools. The survey was conducted by STC teachers, SMC members & CRCCs.

Several meetings at State Level to orient the CRCCs have been held. The State has developed pamphlets and posters to spread awareness in the community. CRCC's posted in each cluster have organized meetings with SMC members, RWA members, Anganwadi workers to sensitize them and to seek their help in the catchment area of schools, J.J clusters and such pockets having high density of population. In the light of the above mentioned facts, SamagraShiksha Delhi proposes a target of 43793 OoSC, which includes 8488 OoSC out of the 11306 OoSc identified during Winter Survey. In addition 6214 continued children are getting Special Training in the STCs and will be mainstreamed during the session 2019-20.

Another Survey was conducted by DCPCR with the Help of an NGO. Save the Children-NGO has identified 29091 OoSC in the age group of 6-14 yrs. and the list has been obtained from DCPCR. Efforts will be made to locate these children and get them enrolled in school or at Special Training Centers. Alongside, proposals have been sent to the Labour Department and Deptt. of WCD,GNCT of Delhi for convergence of efforts in ensuring enrolment of all OoSC in schools

It is reported that VER/WER is maintained in all schools.

3 Proposal for coverage of out of school children for the year 2019-20

Proposal of the State for coverage of out of school children under different strategies is given below:

S. No.	Strategies	Physical			No. of Centres
		Fresh	Cont.	Total	
	Total OoSC	44932			
1	Direct Enrollment	5414		5414	
2	CWSN	1939		1939	
	Sub Total	7353		7353	
3	NRST-12 months	37579	6214	43793	572
	NRST Total	37579	6214	43793	572
	Grand Total	44932	6214	51146	

Recommendations: Proposal of the state is recommended.

II. Status of Implementation of Section 12 (1) (C) of RTE Act 2009

1. Status of Notification

- 1.1 State has issued Notification regarding disadvantaged group and weaker sections.
- 1.2 State has notified per child cost for re-imburement to private schools against 25% admission. Per Child Cost notified for the Year 2018-19 &2019-20 is as given below.

Item	Nursery to Class Vth (inRs.)		Class VIth to VIIIth (In Rs.)	
	Per Annum/ Student	Per Month/ Student	Per Annum/ Student	Per Month/ Student
Tuition fee & all other fee including all recurring expenditure component like text Book, writing material etc. Or Actual expenditure whichever is less	26908	2242	26708	2225
Uniform rates or actual expenditure whichever is less	1100	---	1400	---

2. Information on Admission in Private Unaided Schools under Section 12 of RTE Act, 2009.

2.1 Status of Private Unaided Schools admitting children under Section 12 (1) (C) of RTE Act 2009.

Year	Total No. of Private Unaided Schools with Class I or below	Total Intake capacity of such schools in Class I or below	Total No. of Private Unaided Schools admitted children under Section 12	Total Intake capacity of such schools (Column 4) in Class I or below	Total No. of Children enrolled in Class I or below under Section 12 (1) (C) of RTE Act 2009
1	2	3	4	5	6
2017-18	1155	31664	1155	31664	25170
2018-19	1512	45859	1512	45859	33637

2.2 Class wise status of Children admitted in **Private Unaided Schools** under Section 12 (1) (C) during previous years and continuing in 2018-19.

Year	Total No. of Private Un Aided schools Admitting children Under Section -12 (1) (C)	Status of Children Studying under Section 12 (1) (C) of RTE Act – New Admitted/Promoted											
		Below Class-I				Class II	Class III	Class IV	Class V	Class VI	Class VII	Class VIII	Total
		Nursery		Class-I									
		NE*	PMT^	NE*	PMT^								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2017-18	668	18029	12919	7141	17489	9821	15773	14123	12601	10204	6505	nil	124605
2018-19	731	22031	14641	11606	16307	24630	9821	15773	14123	12601	10204	6505	158242

* New Entry ^ Promoted

It may be noted that in 2017-18, 1155 private unaided schools were ready for taking admission under Section 12(1)(C) but only 668 schools received application from children. 487 schools did not receive any application for admission under the provision. Similarly, in 2018-19, 1512 private unaided schools were complying with Section 12(1)(C) but actual admission was done in 731 schools only. There were 781 schools which did not receive any application for admission.

2.3 Gender wise status of Children Admitted in **Private unaided Schools** during 2017-18 & 2018-19 (Column 14 of the above table)

Year	Children enrolled under Section 12(1)(C) (Column 14 of the above table)
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	Boys	Girls	Transgender	Total
2017-18	70535	53931	139	124605
2018-19	89576	68489	177	158242

2.4 Social Category wise status of children (disadvantaged groups and weaker sections) admitted in **Private unaided Schools** during 2018-19 (Column 14).

S. No.	Disadvantaged Groups		Weaker Sections	
	Category	No. of Children admitted	Category	No. of Children admitted
1.				
2.				
3.				
4.				
5.				
6.				
	Total	Not Provided	Total	

3. **Information on fee reimbursement made to private recognize schools by the state**

3.1 **Procedure of reimbursement of Fee to Private Schools against admission under Section 12(1)(C) of RTE Act.**

- i) All the Pvt. unaided schools are advised to enter the details of students admitted under EWS/DG category in the online module devised for this purpose.
- ii) A duly signed copy of the online report is to be submitted to the DDE Zone for processing the proposal.

- iii) DE nominee in the concerned Pvt. unaided school / any other designated officer will verify physically the presence of the children admitted in the schools.
- iv) On the basis of the verification report DDE Zone approaches the proposal online.
- v) DDE District then issues sanction and transfer the amount due directly in to the bank account of school concerned. A separate bank account is opened at the school level.
- vi) Funds to districts are allocated on the basis of approval of proposals by the Planning Branch of DoE.
- vii) The entire process is completely transparent online.

3.2 Detail of amount reimbursed to Private Schools in 2017-18.

S. No.	Year	No. of Private unaided Schools received Fee Reimbursement against 25% admission	No. of Children for whom Reimbursement made to Private Schools		Total Amount Reimbursed to Schools
			Reimbursement made for children Nursery Classes	Reimbursement made for children in Class 1 and Above	
1	2017-18	668	30948	93657	714744675
2	2018-19	731	36672	121570	803682980

4. **Proposal:** - State has proposed Rs.11546.928 lakh for 215227 children.

5. **Observations:-**

As per the information provided by the State total expenditure incurred by the State is Rs. 11546.567 lakh for 215227 Children. The amount was reimbursed to 1399 private unaided schools. The reimbursed amount is for the year 2017-18 and 2018-19.

It may be noted that in 2017-18, 1155 private unaided schools were ready for taking admission under Section 12(1)(C) but only 668 schools received application from children. 487 schools did not receive any application for

admission under the provision. Similarly, in 2018-19, 1512 private unaided schools were complying with Section 12(1)(C) but actual admission was done in 731 schools only. There were 781 schools which did not receive any application for admission.

6. Recommendations: - Proposal of the State is inclusive of 2017-18 (Rs. 5372.243 lakh) and 2018-19 (Rs. 6174.324 lakh). However, Gol has approved Rs. 5252.26 lakh towards reimbursement for the year 2017-18 vide Order No. F.No. 2-16/2018-IS-7/IS-6. Therefore, the balance amount of **Rs. 6294.308 lakh is recommended.**

Costing of Technical Support Group

Special Training of Out of School Children (OoSC)	52	Special Training for OoSC - Non-							
	52.d	12 Month (Non-Residential -	37579	0.06	2254.74	37579	0.06	2254.74	Recommended as proposed.
		Total of Special Training for OoSC -			2254.74			2254.74	
	54	Special Training for OoSC - Non-							
	54.d	12 Month (Non-Residential -	6214	0.06	372.84	6214	0.06	372.84	Recommended as proposed.
		Total of Special Training for OoSC -			372.84			372.84	
	Total of Special Training of Out of School				2627.58			2627.58	

4. Approval from Project Approval Board (PAB)

Special Training for age appropriate admission of out-of-school children (OoSC)-
An amount of Rs. 2627.5 Lakh (@ Rs.6000 for 12 months (Non-Residential – Fresh) and @ Rs.6000 for 12 months [Non-Residential - Previous year) was estimated for age appropriate admission of 437 93 number of OOSC through non-residential mode, as per norms of the scheme.

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	37579	0.06	2254.74
Total			2254.74
Special Training for OoSC - Non-Residential (Previous year)			
12 Months (Non - Residential - Prev. Year)	6214	0.06	372.84
Total			372.84
Total of Special Training of Out of School Children (OoSC)			2627.58

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 7.2.1 and 1.2.8.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

5. Cost Sheet of Project Approval Board(PAB)

Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
RTE Entitlements									
	Special Training of Out of School Children (OoSC)	52	Special Training for OoSC - Non-Residential (Fresh)						
		52.d	12 Month (Non-Residential - Fresh)	37579	0.06000	2254.74	37579	0.06000	2254.74
			Total of Special Training for OoSC - Non-Residential (Fresh)			2254.74			2254.74
	54	Special Training for OoSC - Non-Residential (Previous year)							
		54.d	12 Month (Non-Residential - Prev Year)	6214	0.06000	372.84	6214	0.06000	372.84
			Total of Special			372.84			372.84