

MAJOR COMPONENT- RTE Entitlements

SUB-COMPONENT- Free Uniforms

ACTIVITY MASTER- Uniforms

ACTIVITY- Uniforms

1. Progress Report in r/o Free Uniforms 2018-19

Two sets of uniforms of all girls and children belonging to SCs/STs/BPL families in Govt. Schools and Govt. Aided Schools upto class VIII was proposed. 851306 beneficiaries @Rs.600/- per child per annum were provided free uniforms. Total expenditure incurred was Rs.4979.92700 lakh.

2. Proposal for Free Uniforms in AWP&B 2019-20

Like text books, Uniform Subsidy was initially given to students of primary classes in Govt. Schools. It was extended to all girls in government schools in 2006-07. It was further extended to all students in government schools and students in Local Bodies (MCD, DCB and NDMC) w.e.f 2007-08.

Uniform subsidy will be disbursed through Aadhar based DBT/ECS during 2019-20.

(Class I-VIII) All Girls (SC/ST/OBC) Boys-SC/ST (Govt. + Govt. Aided Schools)

Category	Boys	Girls
General	...	634451
SC	94546	100537
ST	824	1151
OBC	...	34924
Total Enrolment	95370	771063
Grand Total	866433	

Source: - U-DISE 2017-18

The details of 866433 students are as under:-

Management	Boys (SC+ST)	Girls (All)	Total
DOE	48682	395757	444439
NDMC	1833	8271	10104
DCB	182	1155	1337
East DMC	12995	93284	106279
North DMC	17202	145373	162575
South DMC	14476	127223	141699
Total	95370	771063	866433

The Budget for Free Supply of Uniform in respect of 866433 children @Rs.600/-
Rs.5198.598 Lakh

3. Recommendation of Technical Support Group (TSG) MHRD

Activity	Proposal			Recommendation			Remarks
	Phy	Unite Cost	Finance	Phy	Unite Cost	Finance	
All Girls	771063	0.006	4626.378	771063	0.006	4626.378	Considered as per U- DI SE
ST Boys	824	0.006	4.944	824	0.006	4.944	
SC Boys	94546	0.006	567.276	94546	0.006	567.276	
All Girls	771063	0.006	4626.378	771063	0.006	4626.378	
Total of Uniform			5198.6			5198.6	

Costing of TSG

Free Uniforms	49	Uniform							
	49.a	All Girls	771063	0.006	4626.378	771063	0.006	4626.378	Considered as proposed
	49.b	ST Boys	824	0.006	4.944	824	0.006	4.944	Considered as proposed
	49.c	SC Boys	94546	0.006	567.276	94546	0.006	567.276	Considered as proposed
	Total of Uniform				5198.6			5198.6	
Total of Free Uniforms				5198.6			5198.6		

4. Approval from PAB (Plan approval Board)

An outlay of Rs. 5198.6 lakh was estimated for providing free uniforms to 866433 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	771063	0.006	4626.378
ST Boys	824	0.006	4.944
SC Boys	94546	0.006	567.276
Total	866433		5198.6

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

Monitoring: Physical and Field Inspection to be conducted through Shagunotsav during September, 2019 and on the basis of other reports.

5. Costing of Project Approval Board (PAB)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
RTE Entitlements	Free Uniforms	49	Uniform							
			49.a	All Girls	771063	0.00600	4626.378	771063	0.00600	4626.378
			49.b	ST Boys	824	0.00600	4.944	824	0.00600	4.944
			49.c	SC Boys	94546	0.00600	567.276	94546	0.00600	567.276
				Total of Uniform			5198.6			5198.6
				Total of Free Uniforms			5198.6			5198.6