

## SAMAGRA SHIKSHA

(A Society under Education Department, Govt. of NCT of Delhi)
Lucknow Road, Delhi – 110054

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F.235/DDE(IEB)/Admn.Cell/2022 2379-2390

Dated:28.02.2023

#### **SANCTION ORDER**

Sub: Admin. Approval & Expenditure Sanction of Rs. 27,00,000/- (Rupees Twenty Seven Lacs only) towards development of 30 model schools under Inclusive Education - Samagra Shiksha for the academic year 2022-23.

Administrative approval and expenditure sanction of the Worthy Secretary (Education) /President EC-Samagra Shiksha Delhi for incurring an Expenditure amounting Rs. 27,00,000/- (Rupees Twenty Seven Lacs only) towards development of 30 model Inclusive schools under Inclusive Education - Samagra Shiksha is hereby conveyed in r/o the following activity under Samagra Shiksha for the year 2022-23:

Major Component : Inclusive Educati	on
Sub Component: Provision for Childre	en with Special Needs (CWSN)
Activity:	Development of model schools under Inclusive Education
Activity no. (as per PAB approved)	79.0.512
Level:	Project innovation- (recurring) – (State Specific) Elementary (School Level)
Total amount	27 Lacs

The District Wise break-up of the authorized amount is given below:

SI. No	Districts/DPO of DoE	Total Fund (Rs.) allocated District/DPO Wise			
1	East	268113			
2	North East	293693			
3	North	184002			
4	North West A	274533			
5	North West B	267853			
6	West A	169652			
7	West B	273313			
8	South West A	170692			
9	South West B	269723			
10	South	180492			
11	South East	263303			
12 Central/New Delhi		67561 (to central DPO)			
	Total Rs.	2700000			



The expenditure involved on this account is related to Inclusive Education Project innovation- (recurring) Elementary in schools under Samagra Shiksha for the year 2022-23. The Guidelines for development of model schools under Inclusive Education is given at **Annexure-I**. The expenditure norms for organization half day orientation program is given at **Annexure II**.

This issues with the approval of Secretary (Education)/President, EC-Samagra Shiksha, Delhi/State Project Director-SS- Delhi.

(ANJANA BIRDI) SECTION OFFICER

Dated:28.02.2023

F.235/DDE(IEB)/Admn.Cell/2022 2379 - 2390 Copy to:

- Director of Education, MCD, Dr. S.P.M. Civic Centre, Minto Road, New Delhi 100 002.
- 2. DDE, Samagra Shiksha, Delhi
- 3. P.S. to Secretary (Education), GNCT of Delhi
- 4. P.S. to Director (Education), GNCT of Delhi
- 5. P.A. to SPD (Samagra Shiksha), Delhi
- 6. P.A. to JDE (IEB), Directorate of Education, GNCT of Delhi
- 7. The Financial Controller (Samagra Shiksha), with the request to authorize fund at elementary level to concerned DPOs to incurring expenditure at school level under Inclusive Education Samagra Shiksha 2022-23.
- 8. The DPOs/DDE (District) concerned.
- 9. Coordinator, IE-SS, Lucknow Road, Delhi
- 10. All District Coordinators (IE), DoE, Delhi
- 11. In-charge (Computer Cell), DoE, for uplinking

12. Guard file

(ANJANA BIRDI) SECTION OFFICER

# Guidelines for strengthen/development of Inclusive Model schools

## A. For Organization of Orientation Program:

- 1. The expenditure norms for organizing the orientation program for all teachers and other staffs/ministerial staffs of schools are given at **Annexure-II**.
- 2. The HOS shall ensure that all the preparatory arrangements for organizing the orientation programme is made well in advance.
- 3. HOS shall ensure that daily routine work of school shall not be hampered while organizing orientation program. Therefore, orientation program for employees shall be organized in batches as mentioned in **Annexure-III**.
- 4. The said program shall be organized by HOS concerned in collaboration with District Coordinator (IE) under the supervision of concerned DDE (District).
- 5. Resource Persons for conducing the sessions shall be identified by District Coordinators (IEB) in collaboration with HOS concerned under supervision of DPO/DDE (Districts). RPs shall be professionals from the field of disability rehabilitation like, Psychologist/EVGC, Social Workers, Therapists, Special Education Teachers, trained parents of Children with Disabilities, master trainers from RCI recognized universities/colleges.
- 6. Session wise content for orientation program shall be provided by concerned District Coordinator (IE).
- 7. Contingency fund shall be used for procuring hand-outs/pamphlets.
- 8. This orientation program shall be completed by 25<sup>th</sup> March 2023.
- 9. The date of orientation program shall be fixed by considering CBSE/internal examination.
- 10. The HOS shall intimate Inclusive Education Branch about the date of orientation program in advance.
- 11. Program should be monitored and supervised according to the above mentioned norms and guidelines. While incurring expenditure all codal formalities shall be observed.
- 12. HOS & District Coordinator (IE) shall submit report of the orientation programme within one week of its completion along with 05 photographs to Inclusive Education Branch.

#### B. For procurement of material/Equipments:

 A four member committee shall be constituted at school level consisting of concerned DDE Zone, HOS, District Coordinator (IE) and One other members from any of the following:

PGT (SET)

OR

TGT (SET), if PGT (SET) is not posted or diverted in the school.

A

- HOS shall procure equipments/ materials based on the list of equipments/ materials finalized by the committee from the suggestive list of material provided in Annexure-IV for effective inclusive education of CWDs/CWSN.
- 3. The equipments/materials procure shall be used by Special Education Teacher in the Resource Room for implementation of IEP goals; for carrying out group activities for CWSN; Sensory/therapeutic needs; and providing reinforcement/motivation. However, subject teacher may also use the equipments/ materials in regular classroom having children with Disabilities in consultation with Special Education Teacher.
- Custodial of procured equipments/materials shall be concerned PGT-SET/TGT-SET of the school.
- 5. The specifications of the equipments/ materials may be referred from **Annexure-IV**. Further, any specific item/material/Equipment may be purchased more than one piece/quantity within allocated budget.
- A total of Rs. 67561/- is allocated to each school towards procurement of materials/equipments.
- The HoS concerned shall ensure that the allotted amount should be utilized for the sole purpose of purchase of equipments/ materials for Children with Disabilities and no additional fund shall be allocated for 2022-23.
- 8. The HoS concerned shall ensure that all the codal formalities as per General Financial Rules-2017 are followed.
- 9. The District Coordinator (IE) shall coordinate with HOS at School level for the successful completion of this intervention.
- 10. The HoS shall ensure that proper records of equipments/materials purchased are maintained at school-level including stock entry for audit purpose.
- 11. The HoS of concerned Govt. Schools shall submit the list of items procured/bought under this intervention to the concerned District Cell (Inclusive Education).

(ANJANA BIRDI) SECTION OFFICER (IEB)

# SAMAGRA SHIKSHA- DELHI (A Society under Education Department, Govt. of NCT of Delhi) Lucknow Road, Delhi – 110054

							Head of Expendit	ure		Total Fund
SI. No	Districts/DPO of DoE	No. of Batches for all schools	No. of schools	Total Number of participants	Banner per school @ Rs.850/-	Stationery @ Rs. 30/-	Refreshment to particpants/Teach ers @ Rs. 80/- per participant	Remuneration to RPs @ Rs. 2300 for 2 Resource Person (Per Batch)	Contingenc y @ Rs.20/- per participant	(Rs.) allocated District/DPO Wise
7	East	7	3	236	2550	7080	18880	32200	4720	CE 420
2	North East	9	3	362	2550	10860	28960	41400	7240	65430
3	North	5	2	186	1700	5580	14880	23000		91010
4	North West A	8	3	250	2550	7500	20000		3720	48880
5	North West B	7	3	234	2550		AV_UPSECSVAR	36800	5000	71850
6	West A	4	2	111		7020	18720	32200	4680	65170
7	West B	7	3	276	1700	3330	8880	18400	2220	34530
8	South West A	4	2	119	2550	8280	22080	32200	5520	70630
9	South West B				1700	3570	9520	18400	2380	35570
(Second III		8	3	213	2550	6390	17040	36800	4260	67040
10	South	5	2	159	1700	4770	12720	23000		
11	South East	7	3	199	2550	5970	15920		3180	45370
					2000	0070	13920	32200	3980	60620
12	Central/New Delhi	2	1	54	850	1620	4320	9200	1080	17070 (to central
ota		73	30	2399	25500	71970	191920	335800	47980	DPO) 673170



# list of schools of Orientation program

S. NO.		School ID	School Name	No of Employees	No. of Days in which orientation program organised	
1	East	1001196	Vishwas Nagar-SKV	54	2	
2	East	1002032	West Vinod Nagar-SKV	129	3	
3	East	1003030	Rani Garden-GGSSS	53	2	
4	North East	1104024	Yamuna Vihar, Block C, No.2- SKV	142	3	
5	North East	1105019	Babarpur-SKV	88	3	
6	North East	1106024	East of Loni Road, DDA Flats- SKV	132	3	
7	North	1207008	Shankaracharya Marg,Shahed Bhai Bal Mukand-SV	142	3	
8	North	1208014	Partap Nagar- S(Co-ed) V	44	2	
9	North West A	1309031	Adarsh Nagar-SKV	92	3	
10	North West A	1310009	Badli-GBSSS	110	3	
11	North West A	1310004	Sannoth-SV	48	2	
12	North West B	1411123	Saraswati Vihar, Block C-SV	71	2	
13	North West B	1412080	Mangolpuri, Block Q-SKV	93	3	
14	North West B	1413067	Prashant Vihar-SKV	70	2	
15	West A	1514017	Vikas Puri, Distt. Centre-SKV	51	2	
16	West A	1515006	Rajouri Garden ExtnGBSSS	60	2	
17	West B	1617003	Paschim Vihar, A 2-SV(Co-ed)	64	2	
18	West B	1617035	Nangloi, J.J. Colony-GGSSS	146	2	
19	West B	1618057	Uttam Nagar-SKV	66	3	
20	South West A	1719104	R. K. Puram, Sec-5(Co-Ed)- GSSS	48	2	
21	South West A	1720002	Naraina -SBV	71	2	
22	South West B	1821204	Dwarka Sector-22, G(Co-ed)SSS	51	2	
23	South West B	1821206	Dwarka Sector-6, Govt. (Co-ed) SSS (Site-I)	88	3	
24	South West B	1822044	Najafgarh, No.1-GGSSS	74	3	
25	South	1923048	Chattarpur-GGSSS	106	3	
26	South	1923055	Pushp Vihar, M.B.Road-GGSSS	53	2	
27	South East	1925059	Lajpat Nagar, Ring Road-SBV (Shaheed Hemu Kalani)	65	2	
28	South East	1925062	Madanpur Khadar, No. 1- SKV	54	2	
29	South East	1925248	Badarpur, No.3-GGSSS	80	3	
30	Central	2128008	Rani Jhansi Road-SBV	54	2	



## Annexure-IV

# Suggestive List of Material/Equipments

S. NO	NAME OF THE PRODUCT/ITEM	PICTORIAL REFERENCE	MARKET PRICE	SPECIFICATIONS
	1 REFERENCE P		1,255/-	Concept: shapes toys for Kids that provide hands-on experience in geometry concepts such as identify and classify 3-D shapes - learn shape attributes  Size of each shapes - 250 mm x 250 mm  Dimensions of at least one side of the 3 d model -  55 mm  Total weight of Shapes - 225 gms  Total weight of Tray - 150 gm
2.	Pipe link gear set  Plastic Multicolor Toys- Handicraft	PARE LINE - GAR STT	130/-	Thickness68 milimeter  MaterialPlastic  Weight900 gram  Height68 milimeter  Packaging TypePolypack
3.	Ehomekart - EVA Kid's Interlocking Play Mat - 11 mm Thickness - Set of 8 Tiles - 62cm x 62cm Each Tile - 32 Square Feet Total Area(Multicolor)		1,735/-	FOAM TILES SIZE - Each Tile = 4 square foot (2' x 2' area); 8 Tiles = 32 square feet (4' x 4' area); 12 mm thickness
	Moon table with 04 chairs  Round Table for Kids - (54 x 30 x 20-inches, Assorted Colour)	TAIT	5,000/-	Product 31 x 33 x 51 Dimensions cm; 6.01 Kilograms



5.	Toy Storage Organizer for Kids, Set of 12 Pastel Bins   Perfect for Home, Play Schools and Kindergarten		4,760/-	Material  Style Finish  Package Dimensions  Manufacturer recommended age	Engineered Wood, Plastic, Acrylonitrile Butadiene Styrene Modern White 48 x 20 x 20 cm; 8.5 Kilograms 2 months and up
6.	Pop-it  Combo 4pes Set Fidget Toys,Push Pop Bubble Fidget Sensory Toy,Autism Special Needs Silicone Stress Relief Toy in		330/-	Material Type(s) Package Dimensions	8 kg 500 g  Silicone  21.9 x 19.6 x 6.2 cm; 210 Grams
7.	Magnatical			Item Weight	210 g
	Magnetic educational board  Educational Learning Multipurpose Double-Sided Magnetic Wooden Writing	Education Board  A I Q Y 7 8 X  B J R 2 8 8 8  C K 5 1 9 8 9  D L 1 1 9 4 C  E M 13 10 9 7  F N 13 9 4 4  G O N 5 0 4  H P X 6 N	1,069/-	Educational Objective(s)  Model Number	Letter Recognition, Number Skills, Math Skill
				Assembly Require	825-FB ed No
				Batteries Require	

× 8



				Batteries Included	d No
				Material Type(s)	Magnetic
				Color	HEIGHT 42 cm
				Product Dimensio	ns 17.7 x 11.8 x 1.2 cm; 2 Grams
				ltem model numb	er 825-FB
8.	Sentence Maker		2,076/-	Material Cardsto	ak
	Sentence Building: an Early Literacy Resource That Provides for an Endless Variety of Reading and Grammar Games! (Open-Ended Learning Games)	Sentence Building		Genre Foreign English Games Methods JUVENI EDUCA Phonics Study, V Second Activities	Language Study, Word, as a Second Language, & Activities, Teaching s & Materials, LE NONFICTION, TION, Reading & Foreign Language Vord, English as a Language, Games &
9.	Hand grip pop-it		399/-	Color	Random
	3D Snapper Squeeze Grab snap Popper Pop it handgrip Sensory Decompression Finger Press handgrip Elastic Strength Exercise Noise			ltem part number	Cgh677
	Maker for Stress Anxiety Relief Ahd Autism Need Toy 1 Piece			Manufacturer recommended age	3 years and up
				Manufacturer	Cv567
				Country of Origin	×

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10.	Ball pool		2 5141		
	Ball Pool with 200 Balls –		2,514/-	Age Range (Description)	Kid
	Kids Ball Pool with Balls, Large Size Ball Pit Toys			Colour	Multicolor
	and Games for Kids,Boys,Children - Indoor	Size 1		Educational Objective	Color Recognition
	& Outdoor Games for Kids, Boys & Girls (Assorted Color)			Size	83.5 X 83.5 X 43 CM
		200			
11.	Therapy Ball		815/-	Material	Rubber
	Therapy Ball, Round			Colour	Round Shape,(Blue)
	Shape, 65 cm, (Blue)			Age Range Item Weight	(Description) Adult 1225 Grams
				Sport	Exercise & Fitness
		STRAUSS		Item Diameter Department	650 Millimeters Unisex-Adult
				Manufacturer	Dynamic IT Solution Pvt
				Ltd	
	Mirror				
12.	Rectangular Wall Mount		1.240/	Poom Type	Dedicas
	Mirror - Brown Size (25.1		1,349/-	Room Type Shape	Bedroom Rectangular
	INCH)			Product	64L x 33.5W Centimeters
				Dimensions	
				Style	Engineered Wood
13.	Peg Board		950/-	Otyle	Modern
	Peg Board with 100 Plastic			Material	Polyvinyl Chloride
	Pegs Educational &			Genre	Educational
	Learning Toy for Kids Occupational Therapy Toy			Number of	1-2
10	for Kids. Autism Therapy			Players  Item Dimension	24-24-46
	Toys for Kids	The continue		LxWxH	ns 34 x 24 x 4 Centimeters



14.	Butterfly wooden panel  Beleduc Butterfly Wall Pannel For Kids Learning	6,650/-		t Features um Age	Brown Creativity & Imagina Building Wall Element – "But 4 years 500 mm
15.	eHomeKart Toy Storage Organizer for Kids - Playgro Multi-Purpose Shelves for Books and Toys Storage - Multi-Colour Book Shelf Cabinet - Perfect for Home, Play Schools & Kindergarten	4539/-	Mounting Type Room Type Product	Acrylonitrile B Styrene Floor Mount Study Room 35D x 110W x Centimeters Rectangular Glossy eHomeKart 110x35x81 cm	81H



16.	Balance Board	3 400/	The state of the s	
		3,499/-	Colour	Multicolor
			Item Weight	2 Kilograms
			Material	Wood
			Item Dimensions LxWxH	45 x 45 x 4 Centimeters
			Age Range (Description)	Kid
			Educational Objective(s)	Balancing Skills, Motor Skills
17.	Figet Cube Combo	549/-	Educational Objective(s)	Letter Recognition, Number Recognition, Spatial Awareness
			Model Number	Combo 2x2+3x3+Pyram id
			Number of Puzzle Pieces	3
			Assembly Required	No
			Scale	Standard
			Batteries Required	No
V				

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			Batteries Included	No
			Material Type(s)	Plastic
			Color	Multicolor
			Product Dimensions	5.6 x 5.6 x 5.6 cm; 350 Grams
			Item model number	Combo 2x2+3x3+Pyram id
18	Hand Puppets	2,499/-	Material Size	Cotton medium
			Item Dimensions LxWxH	11 x 9 x 3 Centimeters
			Number of Puzzle Pieces	25
			Cartoon Character	Animal

