GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF EDUCATION
PLANNING BRANCH
1st Floor, Patrachar Vidyalaya Building
TIMARPUR, DELHI-110054

CIRCULAR

Sub:- Utilization of funds under various plan schemes during 2009-10.

Plan funds were allocated to all government schools on the basis of last year’s expenditure in the month of April 2009. The norms for utilization of budget were also conveyed to schools through circular dated 28/4/2009. The schools were advised to utilize the funds allocated in April 2009 by 31st July 2009 under the following schemes:-

1. Uniform subsidy
2. Welfare of Economically Backward Minorities
3. Establishment of science labs
4. Purchase of dual desks, water coolers and purifiers etc.

On scrutiny of data available on MIS and actual expenditure incurred by govt. schools till August 2009, it has been observed that the pace of utilization of plan funds by school is not up to the mark. It reflects that the benefit of welfare schemes is not passed on to students in time by Head of Schools.

Further, on the basis of data furnished by schools, additional budget has also been allocated to all govt. schools in September 2009 under all schemes.

All Head of Schools are, therefore, advised to utilize the plan funds, allocated to them till now under student welfare schemes latest by 30th October, 2009. The cash in lieu of books for students of class IX to XII should also be paid before 30th October, 2009. Disbursal orders of all schemes should also be issued on MIS wherever payment has been received by school from PAO to monitor expenditure of the scheme.

It may be noted that if school fails to do so by the extended time, disciplinary action would be initiated against defaulting Head of Schools.

It is further stated that savings, if any, under any plan scheme may be intimated to Planning Branch by 30.10.2009 by way of hard copy.

(B. L. YADAV)
DY. DIRECTOR OF EDUCATION (PLANNING)

No.18-8(45)/2009/Plg./4416-4459 Dated: 14/10/2009

Copy to:-
1. P. S. to Pr. Secretary (Education), Dte. of Education, Old Sectt., Delhi.
2. P. S. to Director (Education), Dte. of Education, Old Sectt., Delhi.
3. All Dy. Director of Education (Districts)
4. OS(IT) with the request to place the circular on NET.

(B. L. YADAV)
DY. DIRECTOR OF EDUCATION (PLANNING)