Govt. of NCT of Delhi  
Dte. Of Education  
(Planning Branch)  
1st Floor, Patrachar Vidyalya Building  
Timarpur, Delhi  

No.DE-18-1(54)/20∕Plg/3-35  
Dated 16 April 2010  

CIRCULAR  

Sub:- Allocation of Plan Budget for 2010-11.  

- On the pattern of last year, Plan Budget for 2010-11 has been allocated to schools in major schemes like Uniform subsidy, Free supply of text books, Welfare of EBM, YUVA etc. largely on the basis of expenditure incurred by schools in these schemes during 2009-10.  

- Rs. 1.00 lac has been allocated to New Sarvodaya schools opened during 2010-11 and Rs.10000/- has been allocated to all existing Sarvodaya schools for the purchase of learning material for nursery classes. **The guidelines for purchase of teaching learning material are being issued separately.**  

- An amount of Rs.15000/- has been allocated to Secondary and Sr. Secondary schools whereas Rs.10000/- to Middle schools for strengthening of school library.  

- An amount of Rs.4.00 lacs have been allocated to those schools which have been opened w.e.f. 2010-11, Rs.3.00 lacs on upgradation, Rs.2.00 lacs on bifurcation. In case of newly opened schools, out of Rs.4.00 lacs, Rs.1.50 lacs would be utilized on purchase of dual desks from Tihar Jail and Rs.50000/- on water cooler and purifier. Similarly, in case of upgraded schools, out of Rs.3.00 lacs, Rs.1.00 lac would be utilized on purchase of dual desks from Tihar Jail and Rs.50000/- on purchase of water cooler with purifier from DGS&D. Rest of funds could be used for other purposes depending upon need of school.  

- Rs. 2.00 lacs have been allocated to 19 existing RPVVs for their strengthening.  

- Rs.3.00 lacs have been allocated to schools where science stream has been introduced in the year 2010-11. Rs. 5000/- has been allocated to schools where No EVG Councillor is posted and Rs.10000/- where EVG Councillor posted under scheme “School Extension Programme”.  

- Rs.4.00 lacs have been allocated to building Incharges under VKS and Rs.2.00 lacs to schools in District East, North East and North West A. In addition to this, **Rs.1.00 lac has also been allocated to RPVVs for repair/maintenance/petty works in school buildings.**
● Rs.5000/- have been allocated to all schools for purchase of sports material under the scheme “Promotion of Sports”.

● Under the scheme “Free supply of text books”, allotted budget should be utilized for:
  (i) Purchase of teaching learning material @ Rs.100/- per child of nursery classes subject to guidelines being issued.
  (ii) Payment of cash in lieu of books @ Rs.600/- per child for the students of classes IX & X and Rs.800/- per child for the students of classes XI & XII.
  (iii) Geometry box @ Rs.30/- per child for the students of classes VIII-X and those who opted Maths in classes XI-XII.

● Under the scheme “YUVA” , guidelines on Outstation tours and Local tours are being revised. Hence, all HOSs are requested to hold the Outstation tours and local tours till the issuance of revised guidelines.

● It is also informed that rates have been enhanced by Finance Department from 2010-11 under following schemes :-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the scheme</th>
<th>Rates till 2009-10</th>
<th>New rates w.e.f. April 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Uniform subsidy</td>
<td>Rs.500/- per child for all classes.</td>
<td>Rs.500/- per child for the students of classes Nursery to V.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Rs.700/- per child for the students of classes VI-XII.</td>
</tr>
<tr>
<td>2</td>
<td>Welfare of Educationally Backward Minority</td>
<td>Rs.200/- per child for primary classes.</td>
<td>Rs.300/- per child for primary classes.</td>
</tr>
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<td></td>
<td></td>
<td>Rs.300/- per child for upper primary classes.</td>
<td>Rs.400/- per child for upper primary classes.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rs.400/- per child for secondary classes.</td>
<td>Rs.500/- per child for secondary classes.</td>
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<tr>
<td></td>
<td></td>
<td>Rs.500/- per child for sr. secondary classes.</td>
<td>Rs.600/- per child for sr. secondary classes.</td>
</tr>
</tbody>
</table>

HOSs are requested to wait for the approval of Finance Department before distributing the funds to the students at enhanced rates under above schemes. The approval of Finance Department would be conveyed shortly.

All Head of Schools are directed to :

(i) utilize the funds for uniform subsidy, welfare of educationally backward minority, purchase of sports material, establishment of Science labs, purchase of Dual Desks and Water Cooler and Purifier by July 2010.
(ii) distribute the books up to class VIII and cash to those in class IX to XII immediately. Similarly, money drawn out of plan funds in 2009-10 for payment of cash in lieu of books should also be distributed immediately.

Additional budget would be allocated to school in the second week of July when students strength is firmed up and filled up on MIS in 22 column format of class enrolment. In addition to this, HOSs are requested to update the data of students on STUDENT MODULE. HOS should ensure that data filled in 22 column format and that on STUDENT MODULE should match with each other. In case of discrepancies in data, additional budget would be allocated on the basis of data available on STUDENT MODULE.

All HOSs are further requested to ensure that no eligible student is deprived of the benefit, he/she is eligible under any scheme.

(B. L. YADAV)
DY. DIRECTOR(PLANNING)

Copy to:

1. PS to Secretary (Education), Dte. of Education, Old Sectt., Delhi-54.
2. PS to Director(Education), Dte of Education, Old Secretariat, Delhi-54.
3. All RDEs/DDEs(District), Dte. of Education
4. OS(IT), Dte. of Education, Old Sectt., Delhi with the request to paste the circular on NET.

(B. L. YADAV)
DY. DIRECTOR(PLANNING)