To

All District Deputy Director of Education,
Directorate of Education,
Govt. of NCT of Delhi,
Delhi/ New Delhi.

Sub: Allocation of Plan Funds under the Head “ 2204 00 104 98 00 13 Promotion of Sports and Games Activities” for the year 2016-17.

Sir/ Madam,

I am pleased to bring to your kind notice that an allocation of Rs. 20,000/- has been made to each and every school for promotion of sports and games activities in the current year. The allocation has been made for the following purposes:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Purpose</th>
<th>Amount Allocated</th>
<th>Amount to be used by</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>For procurement of sports/ cultural/ yoga material</td>
<td>Rs. 10,000/-</td>
<td>31/08/2016</td>
</tr>
<tr>
<td>2.</td>
<td>For meeting expenditure on providing refreshment and conveyance up to class 8th</td>
<td>Rs. 10,000/-</td>
<td>At the time of actual happening of activities.</td>
</tr>
</tbody>
</table>

The Heads of the Government Schools may be instructed to utilize the budget allocation for procuring sports; cultural and yoga material as soon as possible. Similarly, the budget allocation for providing refreshment and conveyance to the school students for participating in zonal and inter-zonal activities may be utilized at the time of actual conduct of the competitions. For this purpose, the necessary administrative approval, expenditure sanction and approval for advance drawl, wherever required, may be conveyed as for as possible, so that the schools may use the funds at appropriate time.
The budget allocation for procuring material and meeting expenditure on providing refreshment and conveyance is purely provisional. It does not, necessarily, mean that a particular school has to confine its activities within that allocated budget. The schools are at liberty to demand additional budget, if any, for these activities provided they have utilized the already allocated funds.

Yours faithfully,

(ASHA AGGARWAL) 22-11-16
DY. DIRECTOR OF EDN. (SPORTS)

Copy for the following for information and necessary action to:

1. All Spl. DEs
2. All RDEs
3. All DDEs
4. All ADEs
5. All SPEs
6. All Heads of Government Schools.
7. PS to Secy (Edn.)
8. PS to Director (Edn.)
9. OS (IT) with the request to place the circular on website.