

MAJOR COMPONENT- Quality Interventions

SUB-COMPONENT- Funds for Quality (LEP, Innovation, Guidance etc)

ACTIVITY MASTER- Project Innovation (Elementary)

ACTIVITY- Gyan Lok

1.Progress Report in r/o Gyan Lok 2019-20

GYAN LOK as joyful learning centers for Out of School Children

1. They create a healthy teaching learning environment for OoSC at STCs.
2. Students of STCs get an opportunity to learn through technology by using equipment like Projector, Smart TV.
3. Now children of STCs can also learn through play way method with the materials like Educational Kit, Abacus etc. provided in Gyan Lok.
4. They are helpful in reducing the dropout rate from STCs because studying at STCs is now a joyful experience. Children are motivated to attend classes in STCs with the provision of such equipment.

In the session 2019-20, 422 STCs were upgraded to Gyan Lok to provide the following facilities to all OoSC to encourage retention, continued attendance and to increase the motivation level of students by providing e-learning tools, educational kits etc and expenditure for Rs. 656.90407 lac was incurred.

The break-up of the funds allocated to HoS for setting up of Gyan Lok is as under:

(Fin. In lac)

S. No.	Particulars of Item	Unit Cost	Estimated cost/Price per Gyan Lok
1.	Educational kits	0.01	0.3
2.	Abacus (1 per child)	0.005	0.15
3.	TLM	0.05	0.05
4.	Display/bulletin board (1 per centre dimensions=4X3 Ft).	0.025	0.025

5.	Green Board/Blackboard at ground level (4ft.X10 ft.)	0.085	0.085
6.	Musical instruments @Rs. 9000/- per centre	0.09	0.09
7.	Board games and sports items 5000/-	0.046	0.046
	Total		0.746

In addition to above, the following equipments are also provided to these Gyan Lok
(Fin. In lac)

S.No.	Particulars of Item	Unit Cost
1.	Computer with printer, Scanner (1) and Dongle	0.45
2.	Smart LED TV	0.5

67	Project Innovation (Elementary)					
	67.ao	Gyan Lok	422	715.71	420	656.90407

2.Proposal for Gyan Lok in AWP&B 2020-21

Proposal for Strengthening of STCs/Gyan Lok:

In the session 2020-21, 259 STCs are to be upgraded to Gyan Loks to provide the following to all OoSC to encourage retention, continued attendance and to increase the motivation level of students by providing e-learning tools, educational kits etc.

The break-up of the funds allocated to HoS for setting up the Gyan Lok is as under:

(Fin. In lac)			
S. No.	Particulars of Item	Unit Cost	Fin.(Price per Gyan Lok)
1	Educational kits	0.01	0.3
2	Abacus (1 per child)	0.005	0.15
3	TLM	0.05	0.05
4	Display/bulletin board (1 per centre dimensions=4X3 Ft).	0.025	0.025
5	Green Board/Blackboard at ground level (4ft.X10 ft.)	0.085	0.085
6	Musical instruments @Rs. 10000/- per centre	0.09	0.09
7	Board games and sports items 5000/-	0.046	0.046

	TOTAL		0.746
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In addition to above following equipments are also provided to these Gyan Lok

(Fin. In lac)

S.No.	Particulars of Item	Unit Cost	Fin.(Price per Gyan Lok)
1	Computer with printer, Scanner (1) and Dongal	0.45	0.45
2	Smart LED TV	0.5	0.50
Total			0.95

(Fin. In lac)

Activity	Phy.	Unit Cost	Fin.
Setting up Gyan Lok	259	1.696	439.264

(Fin. In lac)

Sl.	District	Phy.	Unit Cost	Fin.
1	East	40	1.696	67.84
2	North East	51	1.696	86.496
3	North	8	1.696	13.568
4	North West A	30	1.696	50.88
5	North West B	26	1.696	44.096
6	West A	15	1.696	25.44
7	West B	34	1.696	57.664
8	South West A	3	1.696	5.088
9	South West B	1	1.696	1.696
10	South	16	1.696	27.136
11	South East	30	1.696	50.88
12	New Delhi	0	1.696	0.00
13	Central	5	1.696	8.48
Total		259		439.264

SPILL OVER:

(Fin. In lac)

Activity	Phy.	Unit Cost	Fin.
Setting up Gyan Lok (Computer with printer, Scanner (1) and Dongal, Smart LED TV)	422	1.696	715.712

(Fin. In lac)

Sl.	District	Phy.	Unit Cost	Fin.
1	East	43	1.696	72.928
2	North East	13	1.696	22.048

3	North	30	1.696	50.88
4	North West A	48	1.696	81.408
5	North West B	45	1.696	76.32
6	West A	29	1.696	49.184
7	West B	36	1.696	61.056
8	South West A	25	1.696	42.4
9	South West B	42	1.696	71.232
10	South	40	1.696	67.84
11	South East	45	1.696	76.32
12	New Delhi	0	1.696	0.00
13	Central	26	1.696	44.096
Total		422		715.712

3.Recommendation of Technical Support Group (TSG)

STCs/ Gyan Lok	0	0	259	439.264	200	339.2	<p>There are 826 STCs are being run in Delhi in the schools of DOE & MCD, NDMC & DCB where 31637 OoSC are enrolled.</p> <p>Progress: In 2019-20 Rs. 715.71 lakhs was given for for 422 STC @ Rs. 1.696 lakhs per STC (Main activities were:</p> <p>(1)Computer with printer, Scanner (1) and Dongal (2) Smart LED TV (3)Educational kits (4)Abacus (1 per child) (5) TLM (6) Display/bulletin</p>
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						<p>board (1 per centre dimensions=4X3 Ft). (7)Green Board/Blackboard at ground level (4ft.X10 ft.) (8)Musical instruments @Rs. 10000/- per centre, and (9)Board games and sports items 5000/-</p> <p>Following items not considered (1)Excursion trip (2)Almirah (3) School bags (4) Curtains and curtains roads)</p> <p>In the current financial year 2020-21, considered 200 STC @ Rs. 1.696 lakhs per STC. The state would do the same activities as approved in 2019-20</p>
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4.Costing of Project Approval Board (PAB)

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
Project Innovation	Project Innovation (Elementary)				
	Strengthening of STCs/ Gyan Lok		259	1.696	439.264
	Strengthening of STCs/ Gyan Lok (Spillover)	Spillover	422	1.696	715.712