

MAJOR COMPONENT- RTE Entitlements

SUB-COMPONENT- Free Textbooks

ACTIVITY MASTER- Free Textbooks

ACTIVITY- Free Textbooks

1.Progress Report in r/o Free Textbooks- 2019-20

Free Text Books					
50.a	Text Books (Class I - II)	288080	720.20	268402	671.00492
50.b	Braille Books (Class I – II)	60	0.15	60	0.15
50.c	Large Print Books (Class I – II)	193	0.48	66	0.225
50.d	Text Books (Class III - V)	603928	1509.82	595929	1489.82289
50.e	Braille Books (Class III - V)	152	0.38	152	0.38
50.f	Large Print Books (Class III - V)	617	1.54	232	0.7125
50.g	Text Books (Class VI - VIII)	685867	2743.47	684974	2739.896
50.h	Braille Books (Class VI – VIII)	176	0.70	176	0.704
50.i	Large Print Books (Class VI - VIII)	866	3.46	667	2.3985
Total of Free Text Books			4980.20		4905.29381

2.Proposal for Free Textbooks in AWP&B 2020-21

- All students in Govt. & Aided schools from Nursery to XII class irrespective of income and gender are covered under the scheme.
- A set of text books is provided to all students from classes I to VIII in Govt. schools. The books for classes I to VIII are prepared by NCERT and published by Delhi Bureau of Text books. The books are procured by schools before March and distributed to students at the beginning of the new academic session.

- Cash in lieu of books is provided to students of IX, X, XI and XII classes at the rate of Rs.600, Rs.700 and Rs.800 respectively as books for class IX onwards are published by NCERT and other publishers and it gives them liberty to buy books of their choice from any source.
- Students of Elementary classes are also provided cash in lieu of writing material @Rs.300 for classes I to V and Rs. 400 for classes VI to VIII per annum.
- Learning material is also given to Nursery students @ Rs.100/- per child by DBTB in 2016-17. From 2017-18 onwards good quality kits are being procured and distributed to students.

Proposed Financial Outlay

(Fin. In lac)

SUB Activity	Phy	Unit Cost	Fin.
Braille Books (Pre-Primary)	18	0.0025	0.045
Large Print Books (Pre-Primary)	14	0.0025	0.035
Text books class I- II	274888	0.0025	687.22
Braille Books (Class I – II)	56	0.0025	0.14
Large Print Books (Class I – II)	148	0.0025	0.37
Text books class III- V	578816	0.0025	1447.04
Braille Books (Class III - V)	125	0.0025	0.3125
Large Print Books (Class III - V)	494	0.0025	1.235
Text books class VI- VIII	681718	0.004	2726.872
Braille Books (Class VI – VIII)	188	0.004	0.752
Large Print Books (Class VI - VIII)	687	0.004	2.748
Total			4866.7695

3.Recommendation of Technical Support Group(TSG), MHRD

Braille Books (Class I – II)	0.15	0.15	56	0.14	56	0.14	Considered as proposed by the state
Braille Books (Class III - V)	0.38	0.38	125	0.3125	125	0.3125	

Braille Books (Class VI – VIII)	0.704	0.704	188	0.752	188	0.752	
Large Print Books (Class I – II)	0.483	0.225	148	0.37	148	0.37	
Large Print Books (Class III - V)	1.543	0.712	494	1.235	494	1.235	
Large Print Books (Class VI - VIII)	3.464	2.398	687	2.748	687	2.748	
Text Books (Class I - II)	720.2	671.005	274888	687.22	274888	687.22	As per U-DISE+ 274888 students are enrolled in class 1 & II and considered the financial support @ Rs. 250/student
Text Books (Class III - V)	1509.82	1489.823	578816	1447.04	578816	1447.04	As per U-DISE+ 578816 students are enrolled in class III & V and considered the financial support @ Rs. 250/student
Text Books (Class VI - VIII)	2743.468	2739.896	681718	2726.87	681718	2726.87	As per U-DISE+ 681718 students are enrolled in class VI & VIII and considered the financial support @ Rs. 400/student

4. Costing Sheet of Plan Approval Board

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
Free Textbooks	Free Text Books				
	Braille Books (Pre-Primary)	Elementary	18	0.0025	0.045
	Large Print Books (Pre-Primary)	Elementary	14	0.0025	0.035
	Text Books (Class I - II)	Elementary	274888	0.0025	687.22
	Braille Books (Class I – II)	Elementary	56	0.0025	0.14
	Large Print Books (Class I – II)	Elementary	148	0.0025	0.37
	Text Books (Class III - V)	Elementary	578816	0.0025	1447.04
	Braille Books (Class III - V)	Elementary	125	0.0025	0.3125
	Large Print Books (Class III - V)	Elementary	494	0.0025	1.235
	Text Books (Class VI - VIII)	Elementary	681718	0.004	2726.872
	Braille Books (Class VI – VIII)	Elementary	188	0.004	0.752
	Large Print Books (Class VI - VIII)	Elementary	687	0.004	2.748
	Sub Total		1537152		4866.7695
	Total of Free Text Books				4866.7695