

MAJOR COMPONENT- Quality Interventions

SUB-COMPONENT- Funds for Quality (LEP, Innovation, Guidance etc)

ACTIVITY MASTER- Project - Innovative Activities (Secondary & Sr. Secondary)

ACTIVITY- Youth & Eco Club

1. Progress Report for Youth & Eco Club in AWP&B 2019-20

Project - Innovative Activities (Secondary & Sr. Secondary)				
Youth & Eco Club	1036	259.00	1028	256.4984

2. Proposal for Youth & Eco Club in AWP&B 2020-21

Youth & Eco Club:

In order to give boost to extracurricular activities in school, which will have positive impact on the students, multiple students club have been formed in all the schools under the Dte. of Education.

The student clubs include the Language, Performing Arts, Cultural Sports Eco club etc. To ensure that the platform laid down in the schools is properly utilized, funding is required to take up various activities during the year.

(Fin. In Lac)

Youth and Eco Club										
SI.	District	Pry.	Unit Cost	Fin.	U.Pry.	Unit Cost	Fin.	Secondary	Unit Cost	Fin.
1	East	174	0.05	8.7	0	0.15	0	114	0.25	28.5
2	North East	192	0.05	9.6	5	0.15	0.75	125	0.25	31.25
3	North	117	0.05	5.85	1	0.15	0.15	62	0.25	15.5
4	North West A	216	0.05	10.8	1	0.15	0.15	106	0.25	26.5
5	North West B	208	0.05	10.4	5	0.15	0.75	122	0.25	30.5
6	West A	112	0.05	5.6	0	0.15	0	58	0.25	14.5
7	West B	115	0.05	5.75	0	0.15	0	82	0.25	20.5
8	South West A	54	0.05	2.7	1	0.15	0.15	46	0.25	11.5
9	South West B	131	0.05	6.55	0	0.15	0	93	0.25	23.25
10	South	114	0.05	5.7	0	0.15	0	72	0.25	18
11	South East	153	0.05	7.65	1	0.15	0.15	91	0.25	22.75

12	New Delhi	13	0.05	0.65	1	0.15	0.15	33	0.25	8.25
13	Central	75	0.05	3.75	3	0.15	0.45	36	0.25	9
	Total	1674		507.6	18		2.7	1040		312

Source: U-DISE+ 2018-19

3.Recommendation of Technical Support Group (TSG)

Project - Innovative Activities (Secondary & Sr. Secondary)							
Youth & Eco Club	259	256.498	1040	260	1040	260	Apart from main activities of Youth & Eco Club, the state may give priority in awareness building about COVID-19 measures. The state may follow the guideline of the Ministry of Health, Government of India. Considered the proposal as proposed by the state.

4.Costing of Project Approval Board (PAB)

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
	Youth & Eco Club	Secondary	1040	0.25	260.00