

**MAJOR COMPONENT-** Quality Interventions  
**SUB-COMPONENT-** Funds for Quality (LEP, Innovation, Guidance etc)  
**ACTIVITY MASTER-** Project Innovation (Elementary)  
**ACTIVITY-** Gyan Lok

## **1. Progress Report in r/o Gyan Lok 2018-19**

### **52. Project – Innovation (Elementary)-**

**53.ao Gyan lok** – 150 Model STCs were established for out of school children. These model STCs have been equipped with KYAN, educational kits and other teaching learning material for teachers as well as for students. Computer & TV are also being provided. Total expenditure incurred was Rs.232.50000 lakh.

## **2. Proposal for Gyan Lok in AWP&B 2019-20**

Gyan Lok-Model STC is an endeavour for Delhi SS for OoSC who were not in formal schooling system. Gyan Lok provides an opportunity a strong educational foundation and makes learning enjoyable coupled with development of strong self esteem and values.

In the session 2018-19, 150 STCs known as Gyan Loks were set up with additional facilities to encourage retention, continued attendance and to increase the motivation level of students by providing e-learning tools, educational kits etc.

This initiative provides high quality education for out of School children in the age group of 6 to 14years. Strengthening of Gyan Lok -Beautification of the room with the help of TLM, educational kits for children and provision of latest technology (KYAN) for audio visual teaching.

It is proposed to upgrade the rest of the existing STCs (422) to Gyan Loks in the year 2019-20 to provide the same facilities to all OoSC.

<b>S. No.</b>	<b>Particulars of Item</b>	<b>Unit Cost</b>	<b>Estimated cost/ Price per Gyan Lok (in lakh)</b>
1.	K-Yan(1)/OHP	1.5	1.5

2.	Computer with printer, Scanner (1) and Dongal	0.45	0.45
3.	Smart LED TV	0.5	0.5
4.	Educational kits	0.012	0.36
5.	Excursion trip	0.2	0.2
6.	Abacus (1 per child)	0.005	0.15
7.	Almirah (1)*	0.07	0.07
8.	School bags with attached table, water bottle & Tiffin	0.006	0.18
9.	Yoga Mats	0.003	0.093
10.	TLM	0.1	0.1
11.	Curtains and curtains roads	0.015	0.015
12.	Display/bulletin board (1 per centre dimensions=4X3 Ft ).	0.03	0.03
13.	Green Board/Blackboard at ground level (4ft.X10 ft.)	0.1	0.1
14.	Musical instruments @Rs. 10000/- per centre	0.1	0.1
15.	Board games and sports items 5000/-	0.05	0.05
16.	Wall Clock (1 each per centre)	0.002	0.002
17.	Recurring contingency expenditure for above item annually	0.1	0.1
<b>Total</b>			<b>4.00</b>

No. of STCs to be upgraded	Cost of up-gradation per STC /Gyan Lok (In Lakh)	Total Cost of STCs/ Gyan Lok (In Lakh)
422	4.00	1688.00

**Total proposed budget = Rs. 1688.00 Lakhs**

### **3. Recommendation of Technical Support Group (TSG) -2019-20**

Activity	Proposal			Recommendation			Remarks
	Phy	Unite Cost	Financ e	Phy	Unite Cost	Fina nce	
GyanLok (Objective of the proposal- additional facilities to encourage retention,	422	4	1688	422	1.696	715.712	Considered the following items of the project:  (1) Computer with printer, Scanner (1) and Dongal (2) Smart LED TV (3)Educational kits (4)Abacus (1 per child)

Activity	Proposal			Recommendation			Remarks
	Phy	Unite Cost	Financ e	Phy	Unite Cost	Fina nce	
continued attendance and to increase the motivation level of students by providing e-learning tools, educational kits etc							(5) TLM (6) Display/bulletin board (1 per centre dimensions=4X3 Ft ). (7)Green Board/Blackboard at ground level (4ft.X10 ft.) (8)Musical instruments @Rs. 10000/- per centre, and (9)Board games and sports items 5000/- Following items not considered: (1)Excursion trip (2)Almirah (3) School bags (4) Curtains and curtains roads

#### **4. Approval of Plan Approval Board 2019-20**

##### **2. Initiatives of the UT**

Ms. Rina Ray, Secretary (SE&L) invited Delhi to give a presentation on school education in the UT. Sh. Sandeep Kumar, Secretary, gave a presentation which included the following major points:

- a) Delhi has started an initiative in April 2018 -"Mission Buniyad", to enhance reading & numerical skills of the students.
- b) Out of 12999 OoSC in 2017-18, 10035 were mainstreamed, while in 2018-19, 15823 out of 22037 enrolled OoSC were mainstreamed. 211 new STCs opened in the year 2018-19 and 150 Model STCs /GYAN LOK equipped with smart interactive system, educational kits, sports equipment etc have been set up. Out of these 150, 02 have been set up in observation homes for children in conflict with law ( CCL).

b) **Project Innovation (Elementary):** An amount of Rs. **1020.392** lakhs has been estimated under Project Innovation (Elementary) for various activities.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project Innovation(Elementary)</b>			
Language festival	3468	0.01	34.68
School bag for out of school children	45000	0.006	270
Gyan Lok	422	1.696	715.712
<b>Total of Project Innovation(Elementary)</b>			<b>1020.392</b>

### 5. Costing of Project Approval Board (PAB)

Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			Festival						
			School Bag	45000	0.00600	270	45000	0.00600	270
			Youth & Eco Club	2186	0.15000	327.9	19	0.15000	2.85
			Youth & Eco Club(stand alone primary only schools)	1	0.00001	0.00001	1675	0.05000	83.75
		67.	Teacher IdCards	2775	0.00050	1.3875	2775	0.00050	1.3875
		67.	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25
		67.	Gyan Lok	422	4.00000	1688	422	1.69600	715.712