

<b>MAJOR COMPONENT</b>	- Quality Interventions
<b>SUB-COMPONENT</b>	- Learning Enhancement Programme
<b>ACTIVITY MASTER</b>	- LEP (Class I- II), LEP (Class III- V), LEP (Class VI - VIII)
<b>ACTIVITY</b>	- LEP (Class I- II), LEP (Class III- V), LEP (Class VI - VIII)

### **1. Progress Report in r/o LEP (Class I- II), LEP (Class III- V), LEP (Class VI - VIII) -2018-19**

**Learning Enhancement Programme (LEP)/Remedial teaching**– These are the interventions for enhancement of learning outcomes, specially for students in areas having low performance under National Achievement Survey. The objectives of LEP is to create a conducive class and school environment for early reading and writing experiences.

Following schools were covered in FY 2018-19:-

<b>No. of Schools</b>	<b>DOE</b>	<b>MCD</b>	<b>NDMC</b>	<b>DCB</b>	<b>Total Schools</b>
Total Schools	442	1692	46	6	<b>2186</b>

#### **61. Class I-II**

**a.** Set of 40 books in English for 2186 schools (two sets for each school) were proposed. The Barkha Series (English) books were not available in NCERT as these could not be got printed. Therefore, Barkha Series (Hindi) books were distributed to schools.

**b.** Provision of set of **12 Posters** for creating Print rich environment (2 sets for each school)

**c. Firki Magazine** volume 11 was given to schools.

**Total expenditure incurred was Rs.34.97600 lakh.**

## 62. Strengthening Language skills and Numerical skills at class III to V level-

In 2018-19, a total of 4372 **Mathematics Kits** for Primary & English Language Learning kits developed by NCERT, were supplied to all Govt. and Govt. Aided schools. The teachers teaching at primary level were also oriented in use of these kits in the classroom. Total expenditure incurred was **Rs.247.75275 lakh**.

## 63. Learning Enhancement Programme Activities at Upper Primary Level Class VI to VIII

3 sets of **Mathematics kits** for Class VI to VIII for all Govt. & Govt. aided schools of DOE were distributed. Total expenditure incurred was **Rs.53.20242 lakh**

	Integrated Scheme of School Education State Name: Delhi Year : 2018-2019		Approved Outlay 2018-19	Expenditure upto March 2019 (Figure in Lakh)		
				Phy.	Fin.	Phy.
<b>61</b>	<b>LEP (Class I - II)</b>					
	61.aq	Posters	4372	13.116	4372	13.11600
	61.ar	FIRKI	8744	2.186	3500	0.87500
	61.v	Barkha Series	4372	20.9856	4372	20.98500
	<b>Total of LEP (Class I - II)</b>			<b>36.29</b>		<b>34.97600</b>
<b>62</b>	<b>LEP (Class III - V)</b>					
	62.a	English Language Kit	3290	252.9681	3290	231.55475
	62.ao	Mathematics Learning Kit	728	16.198	728	16.198
	<b>Total of LEP (Class III - V)</b>			<b>269.17</b>		<b>247.75275</b>
<b>63</b>	<b>LEP (Class VI - VIII)</b>					
	63.x	Maths Kit	3204	53.21844	3204	53.20242
	<b>Total of LEP (Class VI - VIII)</b>			<b>53.22</b>		<b>53.20242</b>

## 2. Proposal for LEP (Class I- II), LEP (Class III- V), LEP (Class VI - VIII)in AWP& B-2019-20

### **11. Learning Enhancement Programme (LEP)/Remedial Teaching**

#### **a. Proposal for LEP (Class I & II Early Primary Level)**

Books are certainly the store-house of knowledge which provide wings of imagination to the children. Attractive and colourful books always fascinate young learners.

Keeping the objective and concern of improving reading skills of children at Class I and II level, the following proposal have been made, which are listed in table given below:-

S. No.	Name of Activity	Unit Cost	Physical Target	Total Budget proposed
1	Firki Magazine Volume 11 & 12 (2 set of 2 copies each)	Rs.25/-	2186 schools 2186 X 2 X 2	Rs. 2,18,600/-
2	Set of 5 Story books in English by NCERT a. The Lonely Goldy b. The Three Rabbits c. The Kite d. Knock Knock e. The Baby Bulbuls (5 sets of 5 books for each school)	Rs. 102/-  Rs. 15/- Rs. 32/- Rs. 15/- Rs. 20/- Rs. 20/-	2186 schools (2186 X 102 X 5)	Rs. 1114860/-
<b>Total</b>				<b>Rs.1333460-</b>

Teacher Resource Material along with these books is also being proposed keeping in view the teachers' constant demand for handy resource material

#### Teacher Resource Material

S. No.	Name of Activity	Unit Cost	Physical Target	Total Budget proposed
1.	पढना सिखाने की शुरुआत लिखने की शुरुआत एक संवाद	Rs.55/-	2186 schools (2186 X 2) = 4372	Rs. 2,40,460/-
2.	लिखने की शुरुआत एक संवाद (2 set for each)	Rs. 165/-	2186 schools (2186 X 2) = 4372	Rs. 7,21,380/-
<b>Total</b>				<b>Rs. 9,61,840/-</b>

**Total = 13,33,460 + 9,61,840/- = Rs.22,95,300/-**

**(Rupees Twenty Two Lakh Ninety Five Thousand Three Hundred only)**

#### b. Proposals for Class III to V

For the year, 2019-20, the focus will be on developing creative imagination of children by providing them literature which is:-

- Content-rich
- Appropriate interest level

- Related to variety of topics and disciplines
- Self-learning activity based experiences.

S. No	Name of Proposed Activity	Unit Cost	Physical Target	Total Budget proposed (In Rs.)
1	<b>6 Set of 4 story books in Hindi</b> क. दशरथ माझी-पहाड से ऊँचा ख. मानव का निर्माण ग. एक लय, एक ताल घ. समुद्र-कुबेर का भंडार	Rs. 180/- Rs. 35/- Rs. 45/- Rs. 35/- Rs. 65/-	2186 (2186 X 6)	23,60,880/-
2	Visit to Bal Bhawan for self learning Activities	Rs. 12,000/- @ Rs. 4000/- per class	2186	2,62,32,000/-
<b>Total</b>				<b>2,85,92,880/-</b>

**(Rupees Two Crore Eighty Five Lac Ninety Two Thousand Eight Hundred Eighty only)**

### c. Proposals for Class VI to VIII

To further enhance the involvement and interest of children in self-learning activities in Mathematics, the proposals for the year 2019-20 for class VI to VIII i.e. Upper Primary level are as follows:-

No. of Schools	DOE	DOE Aided	NDMC	NDMC Aided	DCB	Total Schools
Total Schools	1019	208	46	3	6	<b>1282</b>

S. No.	Name of Proposed Activity	Unit Cost	Physical Target	Total Budget proposed
1.	Resource Material for Developing Mathematics club Activities (6 copies)	Rs. 80/-	7692 (1282 X 6)	6,15,360/-
2.	Supplementary Reading Material a. The story of Blood b. When they were children .... Our great leaders! c. Wonders of Deep Great Sea	<b>Rs. 300/-</b> Rs. 25/- Rs. 120/- Rs. 65/- Rs. 90/-	7692 (1282 X 6)	23,07,600/-

	d. Fables to make you smile			
<b>Total</b>				<b>29,22,960/-</b>

**Total = Rs.29,22,960/-**

**(Rupees Twenty Nine Lac Twenty Two Thousand Nine Hundred Sixty only)**

**Total Proposed budget of LEP (Class I to VIII)**

Sr. No.	Class	Amount ( In Rs.)
1	Class I & II	2295300
2	Class III – V	28592880
3	Class VI – VIII	2922960
	<b>Total</b>	<b>33811140</b>

**Total Budget of Learning Enhancement Programme = Rs.3,38,11,140/- (Rs. Three Crore Thirty Eight lac Eleven Thousand One Hundred Forty Only)**

**Note:-Amount of Rs.2.00 Crores incurred for Remedial Teaching under RMSA in the year 2016-17 and Rs.51.34Lakh is still outstanding to be paid.**

### **3. Recommendation of Technical Support Group (TSG) -2019-20**

Learning Enhancement Programme: Remedial Teaching

	Activity		Proposal			Recommendation			Remarks
			Phy	Unit Cost	Finance	Phy	Unit Cost	Finance	
7	LEP (Class I - II)								
2	72.	Visit to Bal Bhawan	2186	0.08	174.88	2186	0.04	87.44	Considered visit to Bal Bhawan @ Rs. 4000/school . The transport cost and refreshment cost could be meet out from the

									given fund
	72.	Remedial Teaching	87440	0.00054	47.2176	87440	0.00054	47.2176	Considered as proposed
	<b>Total of LEP (Class I - II)</b>				<b>222.1</b>			<b>134.66</b>	
<b>73</b>	<b>LEP (Class III - V)</b>								
	73.	Visit to Bal Bhawan	2186	0.12	262.32	2186	0.04	87.44	Considered @ Rs. 4000/school . Transport cost and refreshment cost would be meet out from the unit cost by the respective school
	73.	Remedial Teaching	216085	0.00202	436.4917	216085	0.00202	436.4917	Considered as proposed
	<b>Total of LEP (Class III - V)</b>				<b>698.81</b>			<b>523.93</b>	
<b>74</b>	<b>LEP (Class VI - VIII)</b>								
	74.	Visit to Bal Bhawan	1282	0.12	153.84	1282	0.04	51.28	Considered @ Rs. 4000/school . The school would be meet out the cost of transport and refreshment of students

							by the respective school
<b>Total of LEP (Class VI - VIII)</b>		<b>153.84</b>				<b>51.28</b>	

**Recommendations:**

Remedial teaching activity has been shifted to LEP component. And other activities were not approved.

#### **4. Approval of Plan Approval Board 2019-20**

- **7) Quality Interventions:**

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 709.87 lakh as per the unit cost given below was estimated for 309179 numbers of children for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

<b>Activity Master</b>	<b>Physical (Children)</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>LEP (Class I - II)</b>			
Visit to Bal Bhawan	2186	0.04	87.44

Remedial Teaching	87440	0.00054	47.2176
<b>Total</b>			<b>134.66</b>
<b>LEP (Class III - V)</b>			
Visit to Bal Bhawan	2186	0.04	87.44
Remedial Teaching	216085	0.00202	436.4917
<b>Total</b>			<b>523.93</b>
<b>LEP (Class VI - VIII)</b>			
Visit to Bal Bhawan	1282	0.04	51.28
<b>Total of LEP (Class VI - VIII)</b>			<b>51.28</b>
<b>Total</b>	<b>309179</b>		<b>709.87</b>

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

**Monitoring:** On the basis of School Based Assessment (SBA) and other reports.

## 5. Costing Sheet of Plan Approval Board

7 2		<b>LEP (Class I - II)</b>						
	72.	Visit to Bal Bhawan	2186	0.08000	174.88	2186	0.04000	87.44
	72.	Remedial Teaching	87440	0.00054	47.2176	87440	0.00054	47.2176
		<b>Total of LEP (Class I - II)</b>			<b>222.1</b>			<b>134.66</b>
7 3		<b>LEP (Class III - V)</b>						

Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			73. Visit to Bal Bhawan	2186	0.12000	262.32	2186	0.04000	87.44
			73. Remedial Teaching	216085	0.00202	436.4917	216085	0.00202	436.4917
			<b>Total of LEP (Class III - V)</b>			<b>698.81</b>			<b>523.93</b>
		7 4	<b>LEP (Class VI - VIII)</b>						
			74. Visit to Bal Bhawan	1282	0.12000	153.84	1282	0.04000	51.28
			<b>Total of LEP (Class VI - VIII)</b>			<b>153.84</b>			<b>51.28</b>