

MAJOR COMPONENT- Quality Interventions

SUB-COMPONENT- Funds for Quality (LEP, Innovation, Guidance etc)

ACTIVITY MASTER- Project - Innovative Activities (Secondary & Sr. Secondary)

ACTIVITY- Sports Day

1. Proposal for Sports Day in AWP&B 2019-20

c. Organization of Sports Day at School Level

The importance of games and sports in school encompasses more than just the benefit of physical fitness. It also helps to develop self esteem, mental alertness and social skills i.e. group harmony, group cohesion and team spirit. Organisation of sports Day at school level will give platform to our budding children to showcase their talent with the true spirit of sportsmanship and inculcate values through the power of sports.

To organise **Sports Day at School Level**, the following financial Implications have been worked out to be sanctioned for each school of Dte of Education.

S.No.	Expenditure	Amount	Remarks
1.	Prizes @ Rs. 30 X 350	10,500	As per the event and requirement
2.	Refreshment @ Rs.20X 350	7,000	One major game and 6 athletic events each category viz. Srs, Jrs, Sub Jrs. (Middle or Sec Schools can add events)
3.	Contingency (Lime powder, markers, stationery etc	2,500	As per the event and requirement
	Total	20,000	Per school

Proposed Budget

No. of Schools	Per school expenditure	Financial Outlay (Rs. In lac)
1019	0.20	203.80

The total amount for organising Sports Day in all schools of Dte., of Education is proposed to be **Rs. 2,03,80,000/-** (Two Crore Three Lac Eighty Thousand Only).

2. Recommendation of Technical Support Group (TSG) -2019-20

Project - Innovative Activities (Secondary & Sr. Secondary)							
Activity	Proposal			Approval			Remarks
	Phy.	Unit Cost	Fin (In Lakh)	Phy.	Unit Cost	Fin (In Lakh)	
Sports Day	1019	0.2	203.8	1019	0.2	203.8	Considered as proposed by the state

3. Approval of Plan Approval Board 2019-20

- c) **Project Innovation (Secondary):** An amount of Rs.5711.365 lakh has been estimated under Project Innovation (Secondary) for various activities such as Celebration of Language festival, Open Gym, Sports Day, Coconnected classroom and smart classroom/ Digital Boards. In the connected classroom it is recommended one lab per school with 20 systems in each lab for 1019 schools with total estimated value of Rs. 5186.424 lac and smart board is recommended only for 75 schools, previously not covered with total estimated value of Rs. 82.50 lac. Details list of Schools approved for connected classroom is attached in **Annexure- IV**. List of Schools approved for Smart Classroom/Digital Boards is attached in **Annexure-V**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project Innovation(Secondary)			
Celebration of Language festival	2564	0.01	25.64
Open Gym	100	2	200
Sports Day	1019	0.2	203.8
Connected classroom (20 systems per school)	1019	5.08972	5186.425
Smart Classroom/Digital Boards	75	1.1	82.5
Ek Bharat Shresth Bharat	13	1	13.00
Total of Project Innovation(Secondary)			5711.365

4. **Costing of Project Approval Board (PAB)**

Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			Schools						
			Total of Quality Components (Secondary & Sr. Secondary)			20.78			20.78
		66	Project - Innovative Activities (Secondary & Sr. Secondary)						
			66. Celebration of Language Festival	2564	0.04500	115.38	2564	0.01000	25.64
			Open Gym	100	3.00000	300	100	2.00000	200
			Sports Day	1019	0.20000	203.8	1019	0.20000	203.8
			Teacher IdCards	1644	0.00050	0.822	1644	0.00050	0.822
			Youth & Eco Club	1282	0.25000	320.5	1036	0.25000	259
			66. ak Connected Classrooms with Digital	1019	5.18972	5288.32468	1019	5.08972	5186.425
			66. bg Smart Class Rooms/Digital Boards	1094	1.10000	1203.4	75	1.10000	82.5
			66. g BAND Competition	58	6.12690	355.3602	1	5.00000	5
			66.l EK BHARAT SHRESTH BHARAT	13	13.65385	177.50005	13	1.00000	13