

MAJOR COMPONENT-	Gender & Equity
SUB-COMPONENT-	Special Projects for Equity
ACTIVITY MASTER-	Special Projects for Equity (Elementary)
ACTIVITY-	Special Projects for Equity (Elementary)

1. Progress Report in r/o Special Projects for Equity (Elementary) 2018-19

Organization of camp on Drug/ substance abuse - Role Play and Quiz competition followed by documentary shown to students at Cluster level. Total expenditure incurred was Rs.39.75815 lakh.

- **Mental Health Issues of Adolescents activity** - One day workshop for Mental Health issues of Adolescents was organized. Total expenditure incurred was Rs.1.00 lakh.
- **Parental counselling camps-** Role Play activities and Cultural Exchanges were organized. Total expenditure incurred was Rs. 34.04034lakh.

Girls empowerment Secondary -

- **Girl Education**– Organization of “**Kishori Munch**” for Upper Primary Girls and “**Navya Manch**” for Secondary & Sr. Sec. Girls. Total expenditure incurred Rs.39.00914 lakh.
- **Career Conclave-** Career Conclave was held wherein the representatives of various organizations guided the students for New Career options. Total expenditure incurred was Rs.32.50000 lakh.
- **Meri Pehchan-** Meri Pehchan, a booklet containing 16 pages has been designed which contains all the information required for adolescent girl students. Total expenditure incurred was Rs.21.3428 lakh.
- **Resource material** - Role Play Activities for children were conducted at secondary level. Total expenditure incurred was Rs.5.80308 lakh.

- **Organization of activities on behavioural change** -Poster Making competition and certificate of SC/ST and Disability certificate camp and Munadi was organized. Total expenditure incurred was Rs.29.66968 lakh.

2. Proposal for Special Projects for Equity (Elementary) in AWP&B 2019-20

- i) Girls Education
 ii) Intervention for SC/ST & Minority
 iii) Screening and Intervention for Substance Use among School-going Children in Delhi
 iv) Cyber Safety

(i) Girls Education

Sl.	Activities	Phy. Target		Unit Cost (in lakh)	Fin.
1	Organization of "Kishori Manch" for Upper Primary Girls (Classes VI to VIII)	136 Clusters		0.05	6.8
2	Mini Sports Meet for Primary Section (Classes Nursery/I to V)	MCD-1662 NDMC -43 DCB- 6 DOE- 442	Total *2153	0.15	322.95
3	Poster making on eminent women writers from India (Classes IX to XII)	136 Clusters		0.05	6.8
				Total	336.55
* Source:- UDISE 2017-18					

Sl.	Activities	Strategies	Justification
1	Organization of "Kishori Manch" for Upper Primary Girls	80 adolescent girls from classes VI to VIII will attend the program	Kishori Manch is an intervention planned for the girls of classes VI to VIII to address the issue of bodily changes, onset of menstruation, health & hygiene issues particularly at the time of menstrual cycle and dispelling myths & taboos related to menstruation.
2	Mini Sports Meet for Primary section	Mini Sports meet will be organized in each school for classes for (Nursery/I to V class). Events will be	Introducing children to sports at an early age puts them on a path of physical activity, healthy life-style, physical & mental well-being. Through sports, the children acquire a number of life-skills

		organized classes wise /section wise to encourage mass participation.	like team-spirit, discipline, equality, inclusion and fairplay. It will also expose children to the world of opportunities in sports. This may also aid sports teachers in identifying talent at an early age.
3	Poster making on eminent women writers from India	50 students from Secondary & Sr. Sec. level will participate. The theme of Poster is - Contribution of eminent women writers from India.	There are a number of eminent women writers from India, who have made their mark in the literary arena. The students will read about their famous works and prepare posters to highlight their lives and illustrious works.

(ii) Intervention for SC/ST & Minority:-

Sl. No.	Activities	Phy. Target	Unit Cost (in lakh)	Fin. (in lakh)
1	Fancy Dress Competition for primary level – theme eminent personalities belonging to SC/ST & Minority community	136 clusters	0.09	12.24
2	Twinning of Upper Primary students from Govt. school with minority (including linguistic) school students (Cultural Exchange Program)	136 clusters	0.04	5.44
3	Quiz Competition for Sec. & Sr. Sec level Eminent personalities belonging to SC/ST & Minority community a) Cluster level (6 team)	Intra-Cluster	0.075	10.2
	b) Zonal level (top 2)	Inter-Cluster	0.08	2.32
	c) District level (top 2)	Inter-Zone	0.085	1.105
	d) State Level (top 1)	Inter-district	.09	.09
	e) Two days State Level Workshop for preparation of Question Bank		.09	.09
Total				28.085

Sl.	Activities	Strategies	Justification
1	Fancy Dress Competition for primary level on the theme-Eminent	50 students will participate at cluster level. Prize will be distributed to	The fancy dress competition will be based on the theme- Eminent personalities belonging to

	personalities belonging to SC/ST & Minority community	the winners at cluster level.	SC/ST & minority communities who have made significant contributions in various fields. This way children will learn appreciate that talent, calibre and intelligence know no caste, creed and colour
2	Twinning of Upper Primary students from a Govt. school with Upper Primary students from minority (including linguistic) school. (Cultural Exchange Program)	60 students (30 students from a Government school & 30 students from minority school) will participate at Cluster level in this intervention.	Through this intervention, there shall be an exchange of students from a government school with students from a minority (including linguistic) school to provide for a healthy inter-action and exposure to different school environment.
3	Quiz Competition for Sec. & Sr. Sec level the theme 'Eminent personalities belonging to SC/ST & Minority community'		The quiz completion on the theme 'Eminent personalities belonging to SC/ST & Minority community' will enable children to learn about the contributions made by people coming from marginalised communities. This way children will learn to appreciate that talent, calibre and intelligence know no caste, creed and colour
	Cluster level (06 team)	One team from each school, comprising of three children will participates in the quiz competition at cluster level	
	Zonal level (top 02 team)	Top 2 teams from cluster level will participate at Zonal level.	
	District Level (top 02 team)	Top 2 teams from Zonal level will participate at District level.	
	State Level (top 01 team)	Only the winning team from each District will participate at state level.	
4	Two days State Level Workshop for preparation of Question Bank	Questionnaire will be prepared for Quiz Competition at various level (said above).	The workshop will be organised for conduct of brain storming session to prepare a question bank on the theme of the quiz with different difficulty levels for

		each stage of the quiz competition.
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(iii) Screening and Intervention for Substance Use among School-going Children in Delhi

Adolescent substance use usually begins with the use of “Gateway” substances, such as tobacco, alcohol. Other substances used in school settings include cannabis and inhalants. Early onset and rapid progression act as risk factors for the development of substance use disorders later in life. Substance use in adolescence is associated with poor school achievement, early dropout from school, psychiatric morbidities, social-occupational dysfunction, legal problems and exposure to hazardous situations. There is a significant increase in rate of substance use in this age group and need to provide intervention. Screening and brief intervention with referral where indicated has been found to be effective.

Objective

- Screening children in school setting for substance use
- Provide Brief Intervention to all school students for substance use prevention and treatment
- Assessing the effectiveness of Screening and Brief Intervention in school students

Outcome- Service delivery

1. Screening and intervention for all school children in class VI-XII
2. Children’s self-report about substance use and intention to use substance before and after intervention
3. Cadre of 50 trained master trainers for substance use screening and intervention
4. Cadre of 1000 trained teachers for substance use screening and intervention

Outcome- Research

1. Report on effectiveness of Screening as a method to estimate substance use in school settings as compared to anonymous survey
2. Report on effectiveness of Screening and Brief Intervention for substance use in school settings as assessed by reduction of substance use at 3-6 months after intervention as compared to wait listed schools

Methodology

Project Duration – 2 years

0-3 months- Preparatory phase- Development of questionnaire, ethics clearance, hiring of staff, development of resource material

Service delivery Component

- **3-6 month- Train 50 master trainers (counsellors/teachers) for screening and intervention**
- **6-11 months-Implementation of one on one screening and intervention in 50 schools initially, fortnightly mentorship meetings, supervised and audio-recorded sessions, feedback**
- **and data entry**
- **11-12 months- Data analysis, Report (based on face to face Screening of 50,000 school children)**

Research Component

0-3 months-

- Developing a sampling frame of 50 schools for anonymous survey on substance use in classes 6, 8, 9 and 11 based on PPS (representing each district) with a sample size of 10,000 students
- Randomizing schools who will receive Screening and Brief Intervention and those who will be wait listed (5000 children intervention group and 5000 in control group)

3-6 months-

- Conducting baseline anonymous survey on substance use in 50 schools of Delhi (25 schools out of which will be receiving Screening and Brief Intervention)

6-12 months-

- Data entry, analysis and report of the research component

Roles and responsibilities

AIIMS

Developing methodology for screening and survey, hiring of staff, training of staff and master trainers, monitoring of quality of screening intervention and survey, data analysis and report

Department of Education

Providing staff who can be trained as master trainers and making them available after that to work in 50 schools full time for the project for a six month duration (one master trainer per school).

Providing information about schools so that a sampling frame can be made for the survey

Providing venue, sending invitations for the trainees and handling all training logistics

Budget-

S. No	Head		Sub head	Proposed Budget (In Lac)
1	Remuneration and travel expences	a.	4 Research Associate for 1 years (0-12 months)	24.00
		b.	8 Research Assistant X 3 months plus travel (3-6 months)	8.00
		c.	6 Data entry operator for 9 months (3-12months)	12.00
		d.	1 biostatistician- 1 year (0-12 months)	4.00
		e.	Staff travel and communication	6.00
Total				54.00
2	Training material			5.00
3	3 training programmes			5.00
4	Printing			5.00
5	Contingency			5.00
6	Institutional expenses (as per AIIMS rules @5%)			4.20
7	Equipments (Computer for Data Entry Operator and Tablets for screening and intervention)			10.00
Grand Total				88.20

S.no	Activity	Total outlay (in lakhs)
1	Screening and Intervention for Substance Use (Elementary level)	44.1
2	Screening and Intervention for Substance Use (Secondary level)	44.1
Total Budget		88.2

d) Cyber Safety

Activities	Phy. Target	Unit Cost (in lakh)	Fin. (in lakh)
Workshop on “Responsible use of Social Media”.	136 clusters	0.10	13.6

Activities	Strategies	Justification
Workshop on “Responsible use of Social Media”.	Sensitization of 136*200 students = 27200 students.	Threat through the unknown and anonymous cyber world is a harsh reality now-a-days. Ease of access and unmonitored reach has exposed the children to unscrupulous elements on the net. The workshop on “Responsible use of Social Media” will create awareness about the various kinds of threats on the internet and also ways to secure oneself from these threats. The children will also be sensitized about responsible use of social media.

3. Recommendation of Technical Support Group (TSG) -2019-20

- i) Girls Education
- ii) Intervention for SC/ST & Minority
- iii) Screening and Intervention for Substance Use among School-going Children in Delhi
- iv) Cyber Safety

i) Girls Education

Sl.	Activities	Phy. Target	Unit Cost (in lakh)	Fin.	Recommendation:
1	Organization of “Kishori Manch” for Upper Primary Girls (Classes VI to VIII)	136 Clusters	0.05	6.8	Recommended RS 6.8 LAKHS
2	Mini Sports Meet for Primary Section (Classes Nursery/I to V)	MCD-1662 NDMC -43 DCB- 6 DOE- 442 Total *2153	0.15	322.95	Not recommended as overlap with Sports and Physical Activities

Sl.	Activities	Phy. Target	Unit Cost (in lakh)	Fin.	Recommendation:
3	Poster making on eminent women writers from India (Classes IX to XII)	136 Clusters	0.05	6.8	Not recommended
Total				336.55	6.8
* Source:- UDISE 2017-18					

Sl.	Activities	Strategies	Justification
1	Organization of "KishoriManch" for Upper Primary Girls	80 adolescent girls from classes VI to VIII will attend the program	KishoriManch is an intervention planned for the girls of classes VI to VIII to address the issue of bodily changes, onset of menstruation, health & hygiene issues particularly at the time of menstrual cycle and dispelling myths & taboos related to menstruation.
2	Mini Sports Meet for Primary section	Mini Sports meet will be organized in each school for classes for (Nursery/I to V class). Events will be organized classes wise /section wise to encourage mass participation.	Introducing children to sports at an early age puts them on a path of physical activity, healthy life-style, physical & mental well-being. Through sports, the children acquire a number of life-skills like team-spirit, discipline, equality, inclusion and fairplay. It will also expose children to the world of opportunities in sports. This may also aid sports teachers in identifying talent at an early age.
3	Poster making on eminent women writers from India	50 students from Secondary & Sr. Sec. level will participate. The theme of Poster is - Contribution of eminent women writers from India.	There are a number of eminent women writers from India, who have made their mark in the literary arena. The students will read about their famous works and prepare posters to highlight their lives and illustrious works.

Recommended: Rs 6.8 lakh for KishoriManch.

ii) Intervention for SC/ST & Minority:-

Sl. No.	Activities	Phy. Target	Unit Cost (in lakh)	Fin. (in lakh)	Recommended
1	Fancy Dress Competition for primary level – theme eminent personalities belonging to SC/ST & Minority community	136 clusters	0.09	12.24	Recommended
2	Twinning of Upper Primary students from Govt. school with minority (including linguistic) school students (Cultural Exchange Program)	136 clusters	0.04	5.44	Recommended Rs 5.44 lakh for the SC/ St Activities
3	Quiz Competition for Sec. & Sr. Sec level Eminent personalities belonging to SC/ST & Minority community	Intra-Cluster	0.075	10.2	
	b) Cluster level (6 team)				
	f) Zonal level (top 2)	Inter-Cluster	0.08	2.32	
	g) District level (top 2)	Inter-Zone	0.085	1.105	
	h) State Level (top 1)	Inter-district	.09	.09	
	i) Two days State Level Workshop for preparation of Question Bank		.09	.09	
Total				28.085	5.44

Sl.	Activities	Strategies	Justification
1	Fancy Dress Competition for primary level on the theme-Eminent personalities belonging to SC/ST & Minority community	50 students will participate at cluster level. Prize will be distributed to the winners at cluster level.	The fancy dress competition will be based on the theme- Eminent personalities belonging to SC/ST & minority communities who have made significant contributions in various fields. This way children will

Sl.	Activities	Strategies	Justification
			learn appreciate that talent, calibre and intelligence know no caste, creed and colour
2	Twinning of Upper Primary students from a Govt. school with Upper Primary students from minority (including linguistic) school. (Cultural Exchange Program)	60 students (30 students from a Government school & 30 students from minority school) will participate at Cluster level in this intervention.	Through this intervention, there shall be an exchange of students from a government school with students from a minority (including linguistic) school to provide for a healthy inter-action and exposure to different school environment.
3	Quiz Competition for Sec. & Sr. Sec level the theme 'Eminent personalities belonging to SC/ST & Minority community'		The quiz completion on the theme 'Eminent personalities belonging to SC/ST & Minority community' will enable children to learn about the contributions made by people coming from marginalised communities. This way children will learn to appreciate that talent, calibre and intelligence know no caste, creed and colour
	Cluster level (06 team)	One team from each school, comprising of three children will participates in the quiz competition at cluster level	
	Zonal level (top 02 team)	Top 2 teams from cluster level will participate at Zonal level.	
	District Level (top 02 team)	Top 2 teams from Zonal level will participate at District level.	
	State Level (top 01 team)	Only the winning team from each District will participate at state level.	
4	Two days State Level Workshop for preparation of	Questionnaire will be prepared for Quiz Competition at various level	The workshop will be organised for conduct of brain storming session to

Sl.	Activities	Strategies	Justification
	Question Bank	(said above).	prepare a question bank on the theme of the quiz with different difficulty levels for each stage of the quiz competition.

Recommended Rs 5.44 lakhs for ex-change of students from a government school with students from a minority (including linguistic) school to provide for a healthy inter-action and exposure to different school environment fancy dress , quiz completion and poster making.

iii) Screening and Intervention for Substance Use among School-going Children in Delhi

S. No	Head		Sub head	Proposed Budget (In Lac)
1	Remuneration and travel expences	a.	4 Research Associate for 1 years (0-12 months)	24.00
		b.	8 Research Assistant X 3 months plus travel (3-6 months)	8.00
		c.	6 Data entry operator for 9 months (3-12months)	12.00
		d.	1 biostatistician- 1 year (0-12 months)	4.00
		e.	Staff travel and communication	6.00
		Total		54.00
2	Training material			5.00
3	3 training programmes			5.00
4	Printing			5.00
5	Contingency			5.00
6	Institutional expenses (as per AIIMS rules @5%)			4.20
7	Equipments (Computer for Data Entry Operator and Tablets for screening and intervention)			10.00
Grand Total				88.20

Recommended Rs 80 lakh for creating awareness screening of users of drug, Counselling of students parents and community. Cyber Safety under School safety.

Activities	Phy. Target	Unit Cost (in lakh)	Fin. (in lakh)
Workshop on "Responsible use of Social Media".	136 clusters	0.10	13.6

Activities	Strategies	Justification
Workshop on "Responsible use of Social Media".	Sensitization of 136*200 students = 27200 students.	Threat through the unknown and anonymous cyber world is a harsh reality now-a-days. Ease of access and unmonitored reach has exposed the children to unscrupulous elements on the net. The workshop on "Responsible use of Social Media" will create awareness about the various kinds of threats on the internet and also ways to secure oneself from these threats. The children will also be sensitized about responsible use of social media.

Recommended Rs 13.6 lakh for sensitisation of students about responsible use of social media. social security of children. The activities will also cover Orientation and sensitization of teachers, school staff and students on school safety and security including cyber safety School level competitions will be conducted such as poster making competition, Skits on school safety, etc Display Boards on Dos and Don'ts with important emergency numbers. UT will Bring a local celebrity/icon to talk to the students social and emotional issues w.r.t safety and security in schools.

Costing TSG

Gender & Equity	Special Projects for Equity	154	Special Projects for Equity							
		154.	Cultural Exchange Program	136	0.04	5.44	136	0.04	5.44	Twining of Upper Primary students from Govt. school with minority (including linguistic) school students
			Drug/Substance Abuse camp	1	44	44	1	40	40	Recommended for creating awareness screening of users of drug, Counselling of students parents and community.
			SC / ST Minority	136	0.09	12.24	136	0.09	12.24	Recommended Rs 12.24 lakh
			Total of Special Projects for Equity (Elementary)			61.68			57.68	

		155	Special Projects for Equity							
		155.	poster Making on eminent women	136	0.05	6.8	0	0	0	Can be clubbed with other activities Not recommended
			Quiz Competition	136	0.10151	13.805	0	0	0	Not recommended . Can be clubbed with other activities.
			Workshop on Social Media	136	0.1	13.6	136	0.1	13.6	Recommended Rs 13.64 lakh for sensitization about responsible use of social media.
		155.j	Drug/Substance Abuse Camp	1	44.1	44.1	1	40	40	Recommended for Secondary students for screening of students affected by drug abuse, counselling of students , parents and community. Rs 40 lakhs are recommended
			Total of Special Projects for Equity			78.3			53.6	

		156	Project - Girls Empowerment							
		156.a	Balika Manch/Mann Ki Baat	136	0.05	6.8	136	0.05	6.8	Organization of "Kishori Manch" for Upper Primary Girls (Classes VI to VIII)
			Mini Sports Meet	2153	0.15	322.95	0	0	0	not recommended as it is covered under Sports & Physical Education intervention
		156.b	Adolescent Programme for Girls Students	492540	0.0007	344.778	0	0	0	Not recommended for handbook .
			Total of Project - Girls			674.53			6.8	
		157	Project- Girls Empowerment							
		157.b	Training in Martial Arts to all girls / Self Defence	667	0.09	60.03	639	0.09	57.51	Recommended as per norms based on UDISE data. Total Recommendation is Rs 57.51 lakh
		157.c	Career Guidance Programme for Girls	304928	0.0005	152.464	0	0	0	Not recommended for Handbook preparation
		157.g	Incinerator	9186	0.33	3031.38	9186	0.26	2388.36	Recommended in 9186 toilet blocks of schools. Total recommendation is for Rs 2338.36 lakh
			Total of Project- Girls			3243.87			2445.87	
	Total of Special Projects for Equity			4058.39			2563.95			

4. Approval of Plan Approval Board 2019-20

Special Projects for Equity (Elementary)

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Special Projects for Equity (Elementary)			
Cultural Exchange Program(twinning)	136	0.04	5.44
Drug/Substance Abuse Camp	1	40	40
SC / ST Minority	136	0.09	12.24
Total of Special Projects for Equity (Elementary)			57.68

Cultural Exchange Program(Twinning): An amount of ru. 5.44 lakh @ Rs. 40000 for each school was estimated to cover exchange of ideas, sharing of best practices, etc., and other activities among students/Teachers of different schools.

Special Projects for Equity (Secondary)

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Special Projects for Equity (Secondary)			
Workshop on Social Media	136	0.1	13.6
Drug/Substance Abuse Camp	1	40	40
Total of Special Projects for Equity (Secondary)			53.6

Project - Girls Empowerment (Elementary) :An amount of Rs. 6.8 lakh @ Rs. 5000/- per school per month was estimated for Self-Defence training in 136 elementary schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Project- Girls Empowerment (Elementary)			
Balika Manch/Mann Ki Baat	136	0.05	6.8
Total			6.8

Project-Girls Empowerment (Secondary): An amount of Rs. 833.04 lakh was estimated for Incinerator for 3204 toilet blocks in 7879 schools @ Rs. 26000 per toilet block. (DoE: 1938, MCD: 1181, NDMC:69, DCB:12, DSW:71 List of schools approved for installation of incinerator is attached in Annexure-VI.

Activity Master	Physical (toilet block)	Unit Cost	Financial
Project- Girls Empowerment (Secondary)			
Incinerator	3204	0.26	833.04
Total			833.04

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

5. Costing of Project Approval Board (PAB)

Gender & Equity	Special Projects for Equity	155	Special Projects for Equity (Elementary)						
		155	Cultural Exchange Program	136	0.04000	5.44	136	0.04000	5.44
			Drug/Substance Abuse camp	1	44.00000	44	1	40.00000	40
			SC / ST Minority	136	0.09000	12.24	136	0.09000	12.24
			Total of Special Projects for Equity (Elementary)			61.68			57.68
		156	Special Projects for Equity (Secondary)						
		156	Workshop on Social Media	136	0.10000	13.6	136	0.10000	13.6
		156j	Drug/Substance Abuse Camp	1	44.10000	44.1	1	40.00000	40
			Total of Special Projects for Equity (Secondary)			57.7			53.6
		157	Project - Girls Empowerment						

Major Component	Sub Component	Particulars	Activity Master	Proposal			Final Approved Outlay		
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			ent (Elementary)						
		157	Balika Manch/Man n Ki Baat	136	0.05000	6.8	136	0.05000	6.8
			Total of Project - Girls Empowerment (Elementary)			6.8			6.8
		158	Project-Girls Empowerment (Secondary)						
		158b	Training in Martial Arts to all girls / Self Defence	667	0.09000	60.03	639	0.09000	57.51
		158g	Incinerator	9186	0.33000	3031.38	3204	0.26000	833.04
			Total of Project-Girls Empowerment (Secondary)			3091.41			890.55
			Total of Special Projects for Equity			3217.59			1008.63