

MAJOR COMPONENT-	Access & Retention
SUB-COMPONENT-	Strengthening of Existing Schools
ACTIVITY MASTER-	Strengthening of Schools- NR (Upto Highest Class VIII)
ACTIVITY-	Strengthening of Schools- NR (Upto Highest Class VIII)

1. Progress Report in r/o Strengthening of Existing Schools 2018-19

Electricification in Schools (Secondary and Sr. Secondary) which also includes renewable energy-**Solar panels** for Schools- Out of 846 Schools, funds for establishment of solar panels in 400 schools have been provided to New DMC (23 Nos.), SDMC (177 Nos.) & North DMC (200 Nos). The schools of DOE and EDMC have opted for RESCO model. Total expenditure incurred was Rs.1400.00 lakh (Non-recurring) @ Rs. 3.50 Lac per schools.

Transport/Escort Facility- Nil

2. Proposal for Strengthening of Existing Schools in AWP&B 2019-20

It has also been proposed to construct 12748 equivalent classrooms (9981 classroom, 106 MP Halls, 328 Labs, 204 Libraries/Principals Rooms/ staffrooms and 1067 Toilet Blocks including staircases) in existing schools of the Directorate at a total cost of Rs.2892.65 crore with the breakup of Rs.1300 crore for financial year 2019-20 & Rs.1592.65 crore for financial year 2020-21.

Summary of Proposal:

Sl. No.	Activity	Phy.	Unit Cost	Fin. (In lac)
1	Construction of Equivalent Classroom 12748 equivalent classroom (9981 classrooms, 106 Art & Craft Rooms, 328 Labs, 204 Libraries/Principals Rooms/ staffroom and 1067 Toilet Blocks including staircases)	12748	22.69	289265.00
	Total			289265.00

The construction of additional classrooms (ACR) in the existing school buildings will be spread over 2 years period starting from 2019-20. Accordingly an amount of Rs.110000 Lac is budgeted for the construction of ACRs in the AWP&B 2019-20.

3. Recommendation of Technical Support Group (TSG) -2019-20

Cost Sheet of TSG

RS. IN LAKH

State Name:Delhi and Year:2019-2020										
Major Component	Sub Component	Particulars	Proposal			Recommendation			Remarks	
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		

Access &
Retention

Strengthening of Existing Schools	37	Strengthening of Schools - NR (up to Highest Class VIII)								
	37.b	Additional Classrooms (Upto Class VIII)	10511	23.59	247954.49	150	20.15	3022.5	Recommended as per Gaps identified by MIS and prioritization by UT.	
	37.d	Boys Toilets	569	11.797	6712.493	0	0	0	Not recommended as per prioritization by UT.	
	37.e	Girls Toilets (Upto Class VIII)	498	11.797	5874.906	0	0	0	Not recommended as per prioritization by UT.	
	Total of Strengthening of Schools - NR (up to Highest Class VIII)				260541.89			3022.5		
	38	Strengthening of Existing Schools (IX)								
	38.b	Science Lab	28	47.188	1321.264	0	0	0	Not recommended as per prioritization by UT.	
	38.d	Art/Craft Room	58	47.188	2736.904	0	0	0	Not recommended as per prioritization by UT.	
38.e	Library Room	204	47.188	9626.352	0	0	0	Not recommended as per prioritization by UT.		

	Total of Strengthening of Existing Schools (IX - X) - NR			13684.52			0	
45	Strengthening of Existing Schools (XI - XII) - NR							
45.g	Physics Lab	57	47.188	2689.716	0	0	0	Not recommended as per prioritization by UT.
45.h	Chemistry Lab	82	47.188	3869.416	0	0	0	Not recommended as per prioritization by UT.
45.i	Biology Lab	103	47.188	4860.364	0	0	0	Not recommended as per prioritization by UT.
	Total of Strengthening of Existing			11419.5			0	
	Total of Strengthening of Existing Schools			285645.9			3022.5	

4. Approval of Plan Approval Board 2019-20

Strengthening of existing schools (Elementary): An outlay of Rs. 3022.5 lakh was estimated for various infrastructure interventions for elementary level. List of schools is attached at Annexure-II.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Additional Classrooms (Upto Class VIII)	150	20.15	3022.5
Total of Strengthening of Schools - NR (up to Highest Class VIII)			3022.5

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators L.z.t, t.2.3, t.2.4 and 1.2.6.

Monitoring- Census based audit of all government and government aided schools in all States and UTs in September,2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress

5. Costing Sheet of Plan Approval Board

COSTING SHEET

Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial

Access & Retention

Strengthening of Existing Schools	37	Strengthening of Schools - NR (up to Highest Class VIII)							
	37.b	Additional Classrooms (Upto Class VIII)	10511	23.59000	247954.49	150	20.15000	3022.5	
		Total of Strengthening of Schools - NR (up to Highest Class VIII)			247954.49			3022.5	
		Total of Strengthening of Existing Schools			247954.49			3022.5	